



KWAZULU-NATAL PROVINCE

TREASURY
REPUBLIC OF SOUTH AFRICA

DIRECTORATE: HEAD OF DEPARTMENT

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Reference: 11/6/13/6
Enquiries: Mr. F. Cassimjee
Date: 28 March 2025

**TO: MUNICIPAL MANAGERS
CHIEF EXECUTIVE OFFICERS
CHIEF FINANCIAL OFFICERS
KWAZULU-NATAL (KZN) MUNICIPALITIES
KZN MUNICIPAL ENTITIES**

PROVINCIAL TREASURY CIRCULAR PT/MF 09 OF 2024/25

2025/26 MEDIUM TERM REVENUE AND EXPENDITURE FRAMEWORK (MTREF) BUDGET PREPARATION

The objectives of this circular are:

- A.** To share with municipalities, the provincial allocations that have been gazetted for the 2025/26 MTREF period;
- B.** To highlight a change in the version of the municipal Standard Chart of Accounts (mSCOA) classification framework to be used by municipalities in the preparation of their 2025/26 MTREF Budgets;
- C.** To remind municipalities of the criteria for the release of the Equitable share; and
- D.** To remind municipalities of the submission requirements of the 2025/26 MTREF Budget Process.

This Circular should be read together with National Municipal Finance Management Act, Act No. 56 of 2003 (MFMA) Circulars No. 129 and 130, as well as Provincial Treasury Circular PT/MF 07 OF 2024/25 on the 2025/26 MTREF Budget.

A. Provincial allocations to municipalities

The 2025/26 Budget for the KZN Province was tabled in the Provincial Legislature on 25 March 2025. Provincial Gazette No. 2794 confirming the provincial allocations to municipalities has been published, and attached is the extract of the gazette (Annexure A - Pages 113 to 132) for use by municipalities in the preparation of their 2025/26 MTREF Budgets **(please note that these figures have already been shared with municipalities by your designated Provincial Treasury Municipal Budget Analyst for inclusion in your 2025/26 (Draft) Budget to be tabled to Council).**



B. Budget Preparation Process

MFMA Circular No. 130 indicated that *mSCOA version 6.9 will go live from 24 March 2025, whereafter municipalities will be able to upload their Tabled Budget (TABB) and Tabled Project Files (PRTA) data strings for the 2025/26 MTREF on the National Treasury GoMuni Portal.*

After going live on version 6.9 of the chart, all the reports available on the Local Government and Reporting System (LGDRS) will be aligned to mSCOA chart version 6.9. This includes the format of the MFMA Section 71 report for Q3 and Q4 of the 2024/25 financial year and the 2024/25 Adjustments Budget.

MFMA Circular No. 130 further advised that the Municipal Budget and Reporting Regulations (MBRR) Schedules (A to F) and non-financial data string (A1S) was also aligned to version 6.9 of the chart. A **protected** version of the MBRR Schedules for version 6.9 of the chart and Schedule A1 is available on the MFMA Webpage on the link below:

<http://mfma.treasury.gov.za/RegulationsandGazettes/Municipal%20Budget%20and%20Reporting%20Regulations/Pages/default.aspx>

The reports LGDRS are populated from financial and non-financial data strings and both strings are required for the data to pull through correctly on the reports available on the LGDRS. Municipalities must use the linkages on the National Treasury GoMuni Portal referred to above and not the formulas in the regulated MBRR Schedules when generating their Schedule A from the financial system.

In terms of the mSCOA Regulations, municipalities must generate the regulated MBRR schedules to be tabled and adopted by Council directly from their integrated financial system solutions and not import or capture it on their system solutions at a later stage. This is necessary to ensure that there is 'one version of the truth', namely the data in the integrated financial system solution is the same as the report tabled and adopted by Council and the information submitted to National Treasury and other stakeholders.

C. Criteria for release of Equitable share

Municipalities are reminded that as per MFMA Circular No. 130:

- The criteria for the release of the Equitable share that was covered in MFMA Circular No. 122 remains relevant and are still applicable for the release of Equitable share instalments in the 2025/26 financial year; and
- Failure to comply with the criteria will result in National Treasury invoking Section 38 of the MFMA which empowers National Treasury to withhold a municipality's Equitable share if the municipality commits a serious or persistent breach of the measures established in terms of Section 216(2) of the Constitution which includes reporting obligations set out in the MFMA and National Treasury requests for information in terms of Section 74 of the MFMA.

D. Budget Submission Process

Municipalities are reminded of the submission details for the 2025/26 MTREF Budgets which were included in MFMA Circular No. 126 and Provincial Treasury Circular No. PT/MF 07 of 2024/25.



The following information should be submitted for the 2025/26 MTREF Budget:

- The budget documentation as set out in the MBRR Schedule A (**Annexure C of the Provincial Treasury Circular No. PT/MF 07 of 2024/25**) **read together with MFMA Circular No. 126 (Annexure B)**. The budget document must include the main Schedule A1 Tables (A1 - A10);
- The non-financial supporting tables (A10, SA9, SA11, SA12, SA13, SA22, SA23, SA24 etc. and any other information not contained in the financial data string) in the Schedule A1 must be submitted in the prescribed mSCOA data string (Schedule A1 Draft and Approved) in the format published with Version 6.9 of the Schedule A1;
- The Council resolution for the Tabled and Approved Budgets;
- The signed quality certificate as prescribed in the MBRR for the Tabled and Adopted Budgets;
- The draft and approved Integrated Development Plan (IDP);
- The draft and approved Service Delivery and Budget Implementation Plan (SDBIP) which considered requirements outlined in MFMA Circular No. 129 and MFMA Circular No.13.
- Signed Quality certificate as prescribed in the MBRR for the Tabled and Adopted Budgets;
- A Budget locking certificate immediately at the start of the new municipal financial year on 01 July 2025;
- Signed repayment arrangements entered into with Eskom and/or a Water Board;
- The draft and approved Spatial development framework;
- The draft and approved Long term financial strategies;
- The draft and approved Service standards;
- The draft and approved Rates billing list;
- The draft and approved Tariff list;
- The draft and approved Property rates and tariffs list;
- The draft and approved Policies on:
 - Property rates and Service charges
 - Borrowing
 - Budget implementation and management
 - Cash management and investment
 - Credit control and Debt collection
 - Funding and Reserves
 - Indigents
 - Long-term financial planning
 - Management and Disposal of assets
 - Infrastructure investment and Capital projects
 - Supply Chain Management (SCM)
 - Cost containment
- The draft and approved mSCOA Roadmap;
- The draft and approved Fixed asset register;



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- A credible draft and approved Budget funding plan (where applicable);
- The draft and approved Indigent register;
- The draft and approved General valuation roll (GVR) to the billing system;
- A Schedule D specific for entities;
- The draft and approved Tariff tool in excel format;
- The Provincial Treasury feedback on the assessment of the Tabled Budget must be included as an annexure to the Adopted Budget together with the municipality's remedial action plan on how the feedback was addressed in the Adopted Budget. An annexure with reasons for not addressing Provincial Treasury's findings must be included if the feedback was not addressed; and
- The bulk water and electricity invoices for the three months immediately preceding the Tabled and Adopted Budgets, respectively, must be included as an annexure to the Tabled and Adopted Budgets to support the provision for and calculations of payments to bulk suppliers over the 2025/26 MTREF period.

The budget related information must be submitted to the Provincial and National Treasuries as per the details below:

Provincial Treasury (PT)

Electronic copies of the required documents must be e-mailed to mfma@kzntreasury.gov.za and your relevant Provincial Treasury's Municipal Budget Analyst must be copied accordingly.

National Treasury (NT)

Municipalities are reminded to submit documents and queries to the correct portals/ mailboxes. These portals/ mailboxes are:

- **https://lg.treasury.gov.za/ibi_apps/welcome** (National Treasury GoMuni Upload Portal) – All documents required in terms of legislation by approved registered users, including: mSCOA Data Strings; Budget-related, in-year and year-end documents and schedules (A, B and C); and Revenue Management Documents (including Municipal Revenue Management Assessment Tool as per MFMA Circular No. 130)
- **lgdataqueries@treasury.gov.za** – Database related and submission queries.

Any document/queries that are submitted to the incorrect portal/ mailbox will not be processed and the submission status report will continue to reflect the documents as outstanding.



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It should be noted that all documents sent to this address must be in PDF files only and each PDF file should not contain multiple documents. Any problems experienced in this regard can be addressed with Mr. Sephiri Tlhomeli at Sephiri.Tlhomeli@treasury.gov.za.

Yours sincerely

Ms. C. Coetzee

Head of Department: KZN Provincial Treasury

CC **Mayors**
 Deputy Mayors
 Speakers
 Ministerial Representatives
 Mr. J. Hattingh – National Treasury
 Mr. W. McComans – National Treasury
 Ms. N. Mkhize – Auditor-General (KZN)



KwAZULU-NATAL PROVINCE
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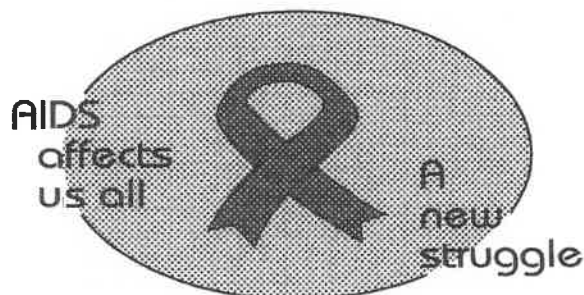
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27 MARCH 2025
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No: 2794

PART 1 OF 5

We all have the power to prevent AIDS



Prevention is the cure

**AIDS
HELPLINE**

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DEPARTMENT OF HEALTH

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PROVINCIAL GAZETTE
TRANSFER OF FUNDS TO MUNICIPALITIES

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 29(2)(a)(i) of the Division of Revenue Act, 2025

Vote 4: Economic Development, Tourism and Environmental Affairs

Information	Name:	Informal Trader Infrastructure			
	Name of Municipality	2025/26 Allocation R'000	2026/27 Allocation R'000	2027/28 Allocation R'000	
Purpose:	• For development of informal trader stalls, ablution and other facilities for informal traders	A KZN2000 aThakwini Total: Ugu Municipalities	1 700		
Measurable Outputs:	• Number of municipal informal infrastructure projects funded	B KZN212 uMkomo B KZN213 uMzombe B KZN214 uMzwebenhu B KZN216 Ray Nkonyeni C DC21 Ugu District Municipality Total: uMgungundlovu Municipalities	1 000 700		
Monitoring System:	• Project Management Committees • Project Steering Committees • Spot checks and site visits • Monthly reporting • Transfer contract	B KZN221 uMshwathi B KZN222 uMngeni B KZN223 uMpoleni B KZN224 uMpende B KZN225 uMondzi B KZN226 uMthembathini B KZN227 Richmond C DC22 uMgungundlovu District Municipality Total: uThukela Municipalities	900 1 391		
Conditions:	• As per transfer contract	B KZN235 uThukela B KZN237 iNkosi Langabalele B KZN238 Alfred Duma C DC23 uThukela District Municipality Total: uMzinyathi Municipalities			
Allocation Criteria:	• Staff allocation as per Municipal Informal Economy Policy and related allocation and tariff criteria	B KZN241 uMkomani B KZN242 Ngqulu B KZN244 uMzinga B KZN245 uMvoti C DC24 uMzinyathi District Municipality Total: Amajuba Municipalities			
Projected Life:	• MTEF	B KZN252 Newcastle B KZN253 uMedunyani B KZN254 Dannhauser C DC25 Amajuba District Municipality Total: Zululand Municipalities			
MTEF Allocation:		B KZN261 uDumbe B KZN262 uPhongolo B KZN263 uPhongolo B KZN265 Nongoma B KZN266 Umdeni C DC26 Zululand District Municipality Total: uMkhanyakude Municipalities			
Payment schedule:	• Once off transfers or tranches as per transfer contract	B KZN271 uMhlaba-Ingqolweni B KZN272 Jozini B KZN275 iNkosi uMthabane B KZN276 Big Five uMthabane C DC27 uMkhanyakude District Municipality Total: King Cetshwayo Municipalities			
		B KZN281 uMfolozi B KZN282 uMkhathuzeni B KZN284 uMakazi B KZN285 uMthembani B KZN286 Nkandla C DC28 King Cetshwayo District Municipality Total: iLembe Municipalities			
		B KZN291 Mendeni B KZN292 KwaDukuza B KZN293 uMkomo B KZN294 uMphumulo C DC29 iLembe District Municipality Total: Harry Gwala Municipalities			
		B KZN433 Greater KwaZulu B KZN434 Johannes Phumani Phungula B KZN435 uMkhulu B KZN436 Dr Nkomoza Dlamini Zuma C DC43 Harry Gwala District Municipality Unallocated	10 000	15 000	20 000
		Total	13 991	15 000	20 000

PROVINCIAL GAZETTE
TRANSFER OF FUNDS TO MUNICIPALITIES

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 29(2)(a)(i) of the Division of Revenue Act, 2025

Vote 4: Economic Development, Tourism and Environmental Affairs

<u>Information</u>	Name:	<u>Municipal Employment Initiative</u>			
	Name of Municipality	2025/26 Allocation R'000	2026/27 Allocation R'000	2027/28 Allocation R'000	
Purpose:	* To provide financial and non-financial support for Municipal Employment Initiatives (MEI) that support small, informal and local enterprises				
Measurable Outlets:	* Number of MEIs funded				
Monitoring System:	* Transfer contract * Project Management Committees * Monthly reporting * Observation of selection and award processes * Spot checks and site visits				
Conditions:	* As per transfer contract				
Allocation Criteria:	* Open local call for proposals as per municipal guidelines and application processes, to select local beneficiaries				
Projected Life:	* MTEF				
MTEF Allocation:	R thousand				
	2025/26	4 250			
	2026/27	6 000			
	2027/28	6 000			
Payment schedule:	* Once-off transfers as per transfer agreements.				
	A KZN2000 eThekweni Total: Ugu Municipalities B KZN212 uMdoni B KZN213 uMzumbi B KZN214 uMzwebeni B KZN216 Ray Nkonyeni C DC21 Ugu District Municipality Total: uMgungundlovu Municipalities B KZN221 uMshwathi B KZN222 uMgeni B KZN223 Mpotane B KZN224 uMpondolo B KZN225 Maundulo B KZN226 uMhlabathini B KZN227 Richmond C DC22 uMgungundlovu District Municipality Total: uThukela Municipalities B KZN235 Oshana B KZN237 uNkosi Langatshale B KZN238 Alfred Duma C DC23 uThukela District Municipality Total: uMzimvubu Municipalities B KZN241 uNdlundeni B KZN242 Ngathu B KZN244 uMzinga B KZN245 uNtuli C DC24 uMzimvubu District Municipality Total: Amajuba Municipalities B KZN252 Newcastle B KZN253 uMadlangeni B KZN254 Dannhauser C DC25 Amajuba District Municipality Total: Zululand Municipalities B KZN261 uMkumbi B KZN262 uPhongolo B KZN263 uMkhusi B KZN265 Nongoma B KZN266 Ulundi C DC26 Zululand District Municipality Total: uMkhanyakude Municipalities B KZN271 uMkhayalanga B KZN272 Jozini B KZN275 uNkosi uMkhayalanga B KZN276 Big Five Hlabisa C DC27 uMkhanyakude District Municipality Total: King Cetshwayo Municipalities B KZN281 uMkosi B KZN282 uMkhathuzo B KZN284 uMkazi B KZN285 uMhlonjaneni B KZN286 Nkandla C DC28 King Cetshwayo District Municipality Total: iLembe Municipalities B KZN291 Mandeni B KZN292 KwaDukuza B KZN293 Nkwedwe B KZN294 Maphumulo C DC29 iLembe District Municipality Total: Harry Gwala Municipalities B KZN433 Greater Kokstad B KZN434 Johannes Phumani Phungula B KZN435 uMzimhulu B KZN436 Dr Nkomo's Dlamini Zuma C DC43 Harry Gwala District Municipality Unallocated Total				
		4 250	6 000	6 000	

PROVINCIAL GAZETTE
TRANSFER OF FUNDS TO MUNICIPALITIES

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 29(2)(a)(i) of the Division of Revenue Act, 2025

Vote 4: Economic Development, Tourism and Environmental Affairs

Information	Name:	Redtape Reduction																																																																																																																																																																																																																																																																																																																																																																																																														
	Name of Municipality	2025/26 Allocation R'000	2026/27 Allocation R'000	2027/28 Allocation R'000																																																																																																																																																																																																																																																																																																																																																																																																												
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Municipality</td><td></td><td></td><td></td></tr><tr><td colspan="6">Total: Zululand Municipalities</td></tr><tr><td>B</td><td>KZN261</td><td>eDunbe</td><td></td><td></td><td></td></tr><tr><td>B</td><td>KZN262</td><td>ePhongolo</td><td></td><td></td><td></td></tr><tr><td>B</td><td>KZN263</td><td>AbaQulusi</td><td></td><td></td><td></td></tr><tr><td>B</td><td>KZN265</td><td>Nongoma</td><td></td><td></td><td></td></tr><tr><td>B</td><td>KZN266</td><td>Ulundi</td><td></td><td></td><td></td></tr><tr><td>C</td><td>DC26</td><td>Zululand District Municipality</td><td></td><td></td><td></td></tr><tr><td colspan="6">Total: uMkhanyakude Municipalities</td></tr><tr><td>B</td><td>KZN271</td><td>uMhlabyalingana</td><td></td><td></td><td></td></tr><tr><td>B</td><td>KZN272</td><td>Jozini</td><td></td><td></td><td></td></tr><tr><td>B</td><td>KZN275</td><td>iNkosi uMthabulana</td><td></td><td></td><td></td></tr><tr><td>B</td><td>KZN276</td><td>Big Five Hlabisa</td><td></td><td></td><td></td></tr><tr><td>C</td><td>DC27</td><td>uMkhanyakude District Municipality</td><td></td><td></td><td></td></tr><tr><td colspan="6">Total: King Cetshwayo Municipalities</td></tr><tr><td>B</td><td>KZN281</td><td>uMfolozi</td><td></td><td></td><td></td></tr><tr><td>B</td><td>KZN282</td><td>uMhlatuze</td><td></td><td></td><td></td></tr><tr><td>B</td><td>KZN284</td><td>uMakazi</td><td></td><td></td><td></td></tr><tr><td>B</td><td>KZN285</td><td>uMhlonjaneni</td><td></td><td></td><td></td></tr><tr><td>B</td><td>KZN286</td><td>Ntandeni</td><td></td><td></td><td></td></tr><tr><td>C</td><td>DC28</td><td>King Cetshwayo District Municipality</td><td></td><td></td><td></td></tr><tr><td colspan="6">Total: iLembe Municipalities</td></tr><tr><td>B</td><td>KZN291</td><td>Mandeni</td><td></td><td></td><td></td></tr><tr><td>B</td><td>KZN292</td><td>KwaDukuza</td><td></td><td></td><td></td></tr><tr><td>B</td><td>KZN293</td><td>Nqwedwe</td><td></td><td></td><td></td></tr><tr><td>B</td><td>KZN294</td><td>Maphumulo</td><td></td><td></td><td></td></tr><tr><td>C</td><td>DC29</td><td>iLembe District Municipality</td><td></td><td></td><td></td></tr><tr><td colspan="6">Total: Harry Gwala Municipalities</td></tr><tr><td>B</td><td>KZN433</td><td>Greater Kokstad</td><td></td><td></td><td></td></tr><tr><td>B</td><td>KZN434</td><td>Johannes Phumani Phungula</td><td></td><td></td><td></td></tr><tr><td>B</td><td>KZN435</td><td>uMzimkhulu</td><td></td><td></td><td></td></tr><tr><td>B</td><td>KZN436</td><td>Dr Nkomozi Dlamini Zuma</td><td></td><td></td><td></td></tr><tr><td>C</td><td>DC43</td><td>Harry Gwala District Municipality</td><td></td><td></td><td></td></tr><tr><td colspan="6">Unallocated</td></tr><tr><td colspan="6">Total</td></tr></table>					A	KZN200	eThekweni				Total: Ugu Municipalities						B	KZN212	uMdoni				B	KZN213	uMzombo				B	KZN214	uMzwebentse				B	KZN216	Ray Nkonyeni				C	DC21	Ugu District Municipality				Total: uMgungundlovu Municipalities						B	KZN221	uMshwathi				B	KZN222	uMgeni				B	KZN223	Mpofane				B	KZN224	uMpendo				B	KZN225	Msunduzi				B	KZN226	uMhlabathini				B	KZN227	Richmond				C	DC22	uMgungundlovu District Municipality				Total: uThukela Municipalities						B	KZN235	Okeahambie				B	KZN237	iNkosi Langabalele				B	KZN238	Alfred Duma				C	DC23	uThukela District Municipality				Total: uMzinyathi Municipalities						B	KZN241	eNdameni				B	KZN242	Ngqulu				B	KZN244	uMzinga				B	KZN245	uMvoti				C	DC24	uMzinyathi District Municipality				Total: Amajuba Municipalities						B	KZN252	Newcastle				B	KZN253	eMcedangeni				B	KZN254	Dannhauser				C	DC25	Amajuba District Municipality				Total: Zululand Municipalities						B	KZN261	eDunbe				B	KZN262	ePhongolo				B	KZN263	AbaQulusi				B	KZN265	Nongoma				B	KZN266	Ulundi				C	DC26	Zululand District Municipality				Total: uMkhanyakude Municipalities						B	KZN271	uMhlabyalingana				B	KZN272	Jozini				B	KZN275	iNkosi uMthabulana				B	KZN276	Big Five Hlabisa				C	DC27	uMkhanyakude District Municipality				Total: King Cetshwayo Municipalities						B	KZN281	uMfolozi				B	KZN282	uMhlatuze				B	KZN284	uMakazi				B	KZN285	uMhlonjaneni				B	KZN286	Ntandeni				C	DC28	King Cetshwayo District Municipality				Total: iLembe Municipalities						B	KZN291	Mandeni				B	KZN292	KwaDukuza				B	KZN293	Nqwedwe				B	KZN294	Maphumulo				C	DC29	iLembe District Municipality				Total: Harry Gwala Municipalities						B	KZN433	Greater Kokstad				B	KZN434	Johannes Phumani Phungula				B	KZN435	uMzimkhulu				B	KZN436	Dr Nkomozi Dlamini Zuma				C	DC43	Harry Gwala District Municipality				Unallocated						Total					
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The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 29(2)(a)(i) of the Division of Revenue Act, 2025

Information		Name:	uMdoni SMME and Co-operative Support Programme			
		Name of Municipality	2025/26 Allocation R'000	2026/27 Allocation R'000	2027/28 Allocation R'000	
Purpose:	<ul style="list-style-type: none"> To provide financial and non-financial for Municipal Employment Initiatives (MEI) that support small, informal and local enterprises 	A KZN2000 eThekweni Total: Ugu Municipalities B KZN212 uMdoni B KZN213 uMzimba B KZN214 uMkuzwabantu B KZN216 Ray Nkonyeni C DC21 Ugu District Municipality Total: uMgungundlovu Municipalities B KZN221 uMkhathini (i) KZN222 uMngeni B KZN223 uMfolozi (ii) KZN224 uMpendle B KZN225 uMsimangweni B KZN226 uMhlabathini B KZN227 Richmond (C) DC22 uMgungundlovu District Municipality Total: uThukela Municipalities B KZN228 uThukela B KZN237 uNtosi Langalaba B KZN238 uMthatha C DC23 uThukela District Municipality Total: uMkhayathi Municipalities B KZN241 uMthatha B KZN242 uMthatha B KZN244 uMthatha B KZN245 uMthatha C DC24 uMkhayathi District Municipality Total: Amajuba Municipalities B KZN252 Newcastle B KZN253 uMthatha B KZN254 uMthatha (C) DC25 Amajuba District Municipality Total: Zululand Municipalities B KZN261 uMthatha B KZN262 uMthatha B KZN263 uMthatha B KZN265 uMthatha B KZN266 uMthatha (C) DC26 Zululand District Municipality Total: uMkhayalude Municipalities B KZN271 uMkhayalude B KZN272 uMkhayalude B KZN275 uMkhayalude B KZN276 uMkhayalude (C) DC27 uMkhayalude District Municipality Total: King Cetshwayo Municipalities (i) KZN281 uMkhayalude B KZN282 uMkhayalude B KZN284 uMkhayalude (ii) KZN285 uMkhayalude B KZN286 uMkhayalude C DC28 King Cetshwayo District Municipality Total: iLembe Municipalities B KZN291 uMkhayalude B KZN292 uMkhayalude B KZN293 uMkhayalude (ii) KZN294 uMkhayalude (C) DC29 iLembe District Municipality Total: Harry Gwala Municipalities B KZN433 uMkhayalude (i) KZN434 uMkhayalude B KZN435 uMkhayalude B KZN436 uMkhayalude (C) DC43 Harry Gwala District Municipality Unallocated Total	1 000			
Measurable Outputs:	<ul style="list-style-type: none"> Number of MEIs funded 					
Monitoring System:	<ul style="list-style-type: none"> Transfer contract Project Management Committees Monthly reporting Observation of selection and award processes Spot checks and site visits 					
Conditions:	<ul style="list-style-type: none"> As per transfer contract 					
Allocation Criteria:	<ul style="list-style-type: none"> Open local call for proposals as per municipal guidelines and application processes, to select local municipalities 					
Projected Life:	<ul style="list-style-type: none"> Current Year 					
MTEF Allocation:	<p>R thousand</p> <p>2025/26 1 000</p> <p>2026/27</p> <p>2027/28</p>					
Payment schedule:	<ul style="list-style-type: none"> Once-off transfers as per transfer 					

PROVINCIAL GAZETTE
TRANSFER OF FUNDS TO MUNICIPALITIES

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 29(2)(a)(i) of the Division of Revenue Act, 2025

Vote 4: Economic Development, Tourism and Environmental Affairs

<div>Information</div>		Name: Cannabis/Hemp Commercialisation			
		Name of Municipality	2025/26 Allocation R'000	2026/27 Allocation R'000	2027/28 Allocation R'000
Purpose:	* Shared Cannabis/Hemp Processing Facility development and licensed by SAHPRA for the indoor/outdoor cultivation of cannabis	A KZN2000 eThekweni Total: Ugu Municipalities B KZN212 uMkosi B KZN213 uMzumbi B KZN214 uMzinyathi B KZN216 Ray Nkonyeni C DC21 Ugu District Municipality			
Measurable Outputs:	* Municipal hemp facility re-purposed for the indoor cultivation and processing of cannabis as per the SAHPRA standards and licensed for the cultivation and or processing of cannabis/hemp	Total: uMgungundlovu Municipalities B KZN221 uMkhewu B KZN222 uMgeni B KZN223 Mpotane B KZN224 iMpondo B KZN225 Msunduzi B KZN226 Mhambathini B KZN227 Richmond C DC22 uMgungundlovu District Municipality			
Monitoring System:	* Site inspection meetings with the service providers, licensing agencies via: SAHPRA ARC; SABS etc.	Total: uThukela District Municipality B KZN235 Othmanzima B KZN237 iNkosi Langalobele B KZN238 Alfred Duma C DC23 uThukela District Municipality	5 000	6 500	10 000
Conditions:	* The funds shall be used for the repurposing of the existing municipal building and deliverables associated with making the building and processing compliant to SAHPRA and other market standards	Total: uMzinyathi Municipalities B KZN241 eNdameni B KZN242 Nguthu B KZN244 uMzinga B KZN245 uMvoti C DC24 uMzinyathi District Municipality	5 000	6 500	10 000
Allocation Criteria:	* KZN Cannabis/Hemp Commercialisation	Total: Amajuba Municipalities B KZN252 Newcastle B KZN253 uMudungeni B KZN254 Dannhauser C DC25 Amajuba District Municipality			
Projected Life:	* MTEF	Total: Zululand Municipalities B KZN261 eDumbe B KZN262 uPhongolo B KZN263 Abaqulusi B KZN265 Nongoma B KZN266 Ulundi C DC26 Zululand District Municipality			
		Total: uMkhanyasuka Municipalities B KZN271 uMkhayelanga B KZN272 Jozini B KZN275 iNkosi uMkhayelanga B KZN276 Big Five Hlabisa C DC27 uMkhanyasuka District Municipality			
		Total: King Cetshwayo Municipalities B KZN281 uMkomo B KZN282 uMkhathuzi B KZN284 uMlalazi B KZN285 Mthonjaneni B KZN286 Nkandla C DC28 King Cetshwayo District Municipality			
		Total: iLembe Municipalities B KZN291 Mandeni B KZN292 KwaDukuza B KZN293 Ndawana B KZN294 Maphumulo C DC29 iLembe District Municipality			
		Total: Harry Gwala Municipalities B KZN433 Greater Kosi B KZN434 Johannes Phumani Phungula B KZN435 uMkhayelanga B KZN436 Dr Nkomo's Dlamini Zuma C DC43 Harry Gwala District Municipality			
		Unallocated			
		Total	5 000	6 500	10 000
	MTEF Allocation:	R thousand			
	2025/26	5 000			
	2026/27	6 500			
2027/28	10 000				
Payment schedule:	* Single tranche to municipality				

PROVINCIAL GAZETTE
TRANSFER OF FUNDS TO MUNICIPALITIES

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 29(2)(a)(i) of the Division of Revenue Act, 2025

Vote 4: Economic Development, Tourism and Environmental Affairs

<u>Information</u>	Name:	Prince Mangosuthu Buthelezi Airport		
	Name of Municipality	2025/26 Allocation R'000	2026/27 Allocation R'000	2027/28 Allocation R'000
Purpose:	• Aircraft Rescue Fire Fighting (ARFF) Facility and hangar repairs at Prince Mangosuthu Buthelezi Airport			
Measurable Outputs:	• ARFF Facility and Hangars refurbished			
Monitoring System:	• Inspection visits and • Meetings with service provider and stakeholders enshrined in the Memorandum of Agreement			
Conditions:	• The funds shall solely be used for infrastructure upgrades at airport			
Allocation Criteria:	• KZN Regional Aviation Strategy			
Projected Life:	• MTEF			
MTEF Allocation:	R thousand			
	2025/26	500		
	2026/27	600		
	2027/28	800		
Payment schedule:	• Single tranche to municipality			
	A KZN2000 eThekweni			
	Total: Ugu Municipalities	-	-	-
	B KZN212 uMdoni			
	B KZN213 uMzamba			
	B KZN214 uMzwebartu			
	B KZN216 Ray Nkonyeni			
	C DC21 Ugu District Municipality			
	Total: uMgungundlovu Municipalities	-	-	-
	B KZN221 uMshwathi			
	B KZN222 uMngeni			
	B KZN223 Mpofana			
	B KZN224 uMondle			
	B KZN225 Masunduzi			
	B KZN226 Mkhambathini			
	B KZN227 Richmond			
	C DC22 uMgungundlovu District Municipality			
	Total: uThukela Municipalities	-	-	-
	B KZN235 Othmanzime			
	B KZN237 iNkosi Langalaba			
	B KZN238 Alfred Duma			
	C DC23 uThukela District Municipality			
	Total: uMkhanyathi Municipalities	-	-	-
	B KZN241 uNtumeni			
	B KZN242 Ngqulu			
	B KZN244 uMzinga			
	B KZN245 uMvoti			
	C DC24 uMkhanyathi District Municipality			
	Total: Amajuba Municipalities	-	-	-
	B KZN252 Newcastle			
	B KZN253 eMcedingeni			
	B KZN254 Dannhauser			
	C DC25 Amajuba District Municipality			
	Total: Zululand Municipalities	500	600	800
	B KZN261 eDumbe			
	B KZN262 uPhongolo			
	B KZN263 AbaQulusi			
	B KZN265 Nongoma			
	B KZN266 Uvundi			
	C DC26 Zululand District Municipality	500	600	800
	Total: uMkhanyakude Municipalities	-	-	-
	B KZN271 uMhlakuyalingana			
	B KZN272 Jozini			
	B KZN275 iNkosi uMthabatha			
	B KZN276 Big Five Hlabisa			
	C DC27 uMkhanyakude District Municipality			
	Total: King Cetshwayo Municipalities	-	-	-
	B KZN281 uMfolozi			
	B KZN282 uMhlathuze			
	B KZN284 uMlalazi			
	B KZN285 Mthonjaneni			
	B KZN286 Nkandwe			
	C DC28 King Cetshwayo District Municipality			
	Total: iLembe Municipalities	-	-	-
	B KZN291 Mandeni			
	B KZN292 KwaDukuza			
	B KZN293 Ndvedwe			
	B KZN294 Maphumulo			
	C DC29 iLembe District Municipality			
	Total: Harry Gwala Municipalities	-	-	-
	B KZN433 Greater Kokstad			
	B KZN434 Johannes Phumani Phungula			
	B KZN436 uMzimkhulu			
	B KZN438 Dr Nkomozi Dlamini Zuma			
	C DC43 Harry Gwala District Municipality			
	Unallocated			
	Total	500	600	800

PROVINCIAL GAZETTE
TRANSFER OF FUNDS TO MUNICIPALITIES

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 29(2)(a)(i) of the Division of Revenue Act, 2025

Vote 4: Economic Development, Tourism and Environmental Affairs

<u>Information</u>		<u>Integrated Environmental Management Tool</u>			
		Name:			
		Name of Municipality	2025/26 Allocation R'000	2026/27 Allocation R'000	2027/28 Allocation R'000
Purpose:	<ul style="list-style-type: none">To finalise the strategic environmental assessmentTo conduct a floodline assessment to establish scientific data for the reduction of flooding risk	A KZN2000 eThekweni Total: Ugu Municipalities B KZN212 uMdoni B KZN213 uMzombe B KZN214 uMzwebanathi B KZN216 Ray Nkonyeni C DC21 Ugu District Municipality Total: uMgungundlovu Municipalities B KZN221 uMhwebu B KZN222 uMngeni B KZN223 uMpolona B KZN224 uMpendle B KZN225 uMunduzi B KZN226 uMhambathu B KZN227 Richmond C DC22 uMgungundlovu District Municipality Total: uThukela Municipalities B KZN235 uThukela B KZN237 uThukela B KZN238 Alfred Duma C DC23 uThukela District Municipality Total: uMzinyathi Municipalities B KZN241 uMzinyathi B KZN242 uMzinyathi B KZN244 uMzinyathi B KZN245 uMzinyathi C DC24 uMzinyathi District Municipality Total: Amajuba Municipalities B KZN252 Newcastle B KZN253 eMachangeni B KZN254 Dannhauser C DC25 Amajuba District Municipality Total: Zululand Municipalities B KZN261 eDumbe B KZN262 uPhongolo B KZN263 uPhongolo B KZN265 Nongoma B KZN266 uMkandla C DC26 Zululand District Municipality Total: uMkhanyane Municipalities B KZN271 uMkhanyane B KZN272 uMkhanyane B KZN275 uMkhanyane B KZN276 uMkhanyane C DC27 uMkhanyane District Municipality Total: King Cetshwayo Municipalities B KZN281 uMfolozi B KZN282 uMhlathuze B KZN284 uMhlathuze B KZN285 uMhlathuze B KZN286 uMhlathuze C DC28 King Cetshwayo District Municipality Total: iLembe Municipalities B KZN291 Mandeni B KZN292 KwaDukuza B KZN293 Nkandwe B KZN294 uMthunzi C DC29 iLembe District Municipality Total: Harry Gwala Municipalities B KZN433 Greater Kosi B KZN434 uMthunzi B KZN435 uMthunzi B KZN436 uMthunzi C DC43 Harry Gwala District Municipality Unallocated Total	-	-	-
Measurable Outputs:	<ul style="list-style-type: none">Flood line assessment include risk identificationDevelop and implement of early warning systemsImplement measures to mitigate flood riskUse flood line data to create zoning regulationsImprove emergency preparedness and responseMainstream environmental sustainability principlesReduce negative findings on IDP assessments for environmental sustainability				
Monitoring System:	<ul style="list-style-type: none">Business PlanA Memorandum of AgreementProject Steering Team and quarterly progressProgress reports with detailed expenditure				
Conditions:	<ul style="list-style-type: none">Funds to be utilised for the sole use of conducting floodline assessment as part of the finalisation of the Strategic Environmental Assessment				
Allocation Criteria:	<ul style="list-style-type: none">Infrastructure Development Plan (IDP) Assessments outcomesRequest from the municipality for assistance due to serious climate change risks				
Projected Life:	<ul style="list-style-type: none">Current year				
MTEF Allocation:	<div>R thousand</div> <div>2025/262 000</div> <div>2026/27-</div> <div>2027/28-</div>				
Payment schedule:	<ul style="list-style-type: none">Single tranche				
			2 000		
			2 000	-	

PROVINCIAL GAZETTE
TRANSFER OF FUNDS TO MUNICIPALITIES

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 29(2)(a)(i) of the Division of Revenue Act, 2025

Vote 4: Economic Development, Tourism and Environmental Affairs

Information	Name:	Transformative River Management Programme			
	Name of Municipality	2025/26 Allocation R'000	2026/27 Allocation R'000	2027/28 Allocation R'000	
Purpose:	* To improve climate change adaptation and build resilience through ecological restoration in selected catchments				
Measurable Outcomes:	* Number of Transformative River Management projects implemented				
Monitoring System:	* A Memorandum of Agreement is entered into between EDTEA and the participating municipalities with clear reporting timelines and consequences for breach of contract				
Conditions:	* Funds to be used solely for ecosystem functionality restoration in the selected catchments and rivers in particular.				
Allocation Criteria:	* Funds are allocated to winning municipalities after a province wide competitive process to select deserving municipalities based on a set of criteria				
Projected Life:	* Current year				
MTEF Allocation:	<div>R thousand</div> <div>2025/26 1 300</div> <div>2026/27 -</div> <div>2027/28 -</div>				
Payment schedule:	* Single tranche				
	A KZN2000 eThekweni Total: Ugu Municipalities B KZN212 uMdoni B KZN213 uMzamba B KZN214 uMuzwabantu B KZN216 Ray Nkonyeni C DC21 Ugu District Municipality Total: uMgungundlovu Municipalities B KZN221 uMshwathi B KZN222 uMngeni B KZN223 Mpoleni B KZN224 iMpandla B KZN225 Maunduzi B KZN226 Mshambathini B KZN227 Richmond C DC22 uMgungundlovu District Municipality Total: uThukela Municipalities B KZN235 Oshana B KZN237 iNkosi Langabaleke B KZN238 Alfred Duma C DC23 uThukela District Municipality Total: uMkhanyathi Municipalities B KZN241 eNdameni B KZN242 Nquthu B KZN244 uMzinga B KZN245 uMvoti C DC24 uMkhanyathi District Municipality Total: Amajuba Municipalities B KZN252 Newcastle B KZN253 eMadiangoni B KZN254 Darnehausen C DC25 Amajuba District Municipality Total: Zululand Municipalities B KZN261 eDumbe B KZN262 uPhongolo B KZN263 AbsQulusi B KZN265 Nongoma B KZN266 Ulundi C DC26 Zululand District Municipality Total: uMhlabiyathuba Municipalities B KZN271 uMhlabiyathuba B KZN272 Jozini B KZN275 iNkosi uMthabuzi B KZN278 Big Five Hlabisa C DC27 uMhlabiyathuba District Municipality Total: King Cetshwayo Municipalities B KZN281 uMkicozi B KZN282 uMthathuzi B KZN284 uMkicozi B KZN285 Mthonjaneni B KZN286 Nkandla C DC28 King Cetshwayo District Municipality Total: ILembe Municipalities B KZN291 Mandeni B KZN292 KwaDukuza B KZN293 Ndwedwe B KZN294 Maphumulo C DC29 ILembe District Municipality Total: Harry Gwala Municipalities B KZN433 Greater Kokstad B KZN434 Johannes Phumani Phungula B KZN435 uAkomkhulu B KZN436 Dr Nkomozi Dlamini Zuma C DC43 Harry Gwala District Municipality Unallocated 1 300	1 300	-	-	1 300
Total		1 300	-	-	1 300

PROVINCIAL GAZETTE
TRANSFER OF FUNDS TO MUNICIPALITIES

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 29(2)(a)(i) of the Division of Revenue Act, 2025

Vote 8: Human Settlements

Information	Operational Costs - Accredited Municipalities			
	Name of Municipality	2025/26 Allocation R'000	2026/27 Allocation R'000	2027/28 Allocation R'000
Purpose: * To provide compensation to accredited municipalities for operational costs	A KZN2000 eThekweni	17 172	15 173	15 172
	Total: Ugu Municipalities	2 214	2 214	2 214
	B KZN212 uMdoni			
	B KZN213 uMzonabe			
	B KZN214 uMzwenabantu			
	B KZN216 Ray Ncoyeni	2 214	2 214	2 214
	C DC21 Ugu District Municipality			
Measurable Outputs: * The measurable outputs are stipulated in the protocol agreement between the department and municipalities	Total: uMgungundlovu Municipalities	4 429	4 429	4 429
	B KZN221 uMshwathi			
	B KZN222 uMngeni			
	B KZN223 Mpofane			
	B KZN224 uMpendle			
	B KZN225 Msunduzi	4 429	4 429	4 429
	B KZN226 Mthembathini			
	B KZN227 Richmond			
	C DC22 uMgungundlovu District Municipality			
Monitoring System: * Quarterly performance reports and review meetings with the municipalities	Total: uThukela Municipalities	3 272	3 272	3 272
	B KZN235 Okhahlamba			
	B KZN237 uMosi LangaLalele			
	B KZN238 Alfred Duma	3 272	3 272	3 272
	C DC23 uThukela District Municipality			
	Total: uMzinyathi Municipalities	-	-	-
	B KZN241 eNdameni			
	B KZN242 Ngqulu			
	B KZN244 uMzinga			
	B KZN245 uMvoti			
	C DC24 uMzinyathi District Municipality			
Conditions: * Department to enter into a bilateral agreement with the municipality before transfer of funds * Funds to be utilised for the purpose stipulated in the agreement	Total: Amajuba Municipalities	9 303	8 575	8 576
	B KZN252 Newcastle	9 303	8 575	8 576
	B KZN253 eMadlangeni			
	B KZN254 Dannhauser			
	C DC25 Amajuba District Municipality			
Allocation Criteria: * Municipalities must be accredited; and * Approval of business plans by the MEC for Human Settlements	Total: Zululand Municipalities	-	-	-
	B KZN261 eDumbe			
	B KZN262 uPhongolo			
	B KZN263 AbaQulusi			
	B KZN265 Nongoma			
	B KZN266 Ulundi			
	C DC26 Zululand District Municipality			
	Total: uMkhanyakude Municipalities	-	-	-
	B KZN271 uMhlabaMlingana			
	B KZN272 Jozini			
	B KZN275 uMkhumbane			
	B KZN276 Big Five Hlabisa			
	C DC27 uMkhanyakude District Municipality			
	Total: King Cetshwayo Municipalities	4 429	4 429	4 429
	B KZN281 uMkokozi			
	B KZN282 uMkhuthuze	4 429	4 429	4 429
	B KZN284 uMkela			
	B KZN285 Mthonjaneni			
	B KZN286 Nkandla			
	C DC28 King Cetshwayo District Municipality			
Projected Life: * MTEF	Total: iLembe Municipalities	7 772	7 772	7 772
	B KZN291 Mundeni			
	B KZN292 KwaDukuza	7 772	7 772	7 772
	B KZN293 Ndwedwe			
	B KZN294 Maphumulo			
	C DC29 iLembe District Municipality			
MTEF Allocation:	Total: Harry Gwala Municipalities	-	-	-
	B KZN433 Greater Kosi			
	B KZN434 Johannes Phumani Phungula			
	B KZN435 uMzimkhulu			
	B KZN436 Dr Nkomozi Dlamini Zuma			
	C DC43 Harry Gwala District Municipality			
Payment schedule: * Quarterly	Unallocated			
	Total	45 591	45 884	45 884

PROVINCIAL GAZETTE
PUBLISHING OF PLANNED EXPENDITURE FOR ACCREDITED MUNICIPALITIES

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 29(2)(a)(i) of the Division of Revenue Act, 2025

Vote 8: Human Settlements

Information	Name:	Community Residential Units (CRU)		
	Name of Municipality	2025/26 Allocation R'000	2026/27 Allocation R'000	2027/28 Allocation R'000
Purpose:	A KZN2000 eThekweni Total: Ugu Municipalities B KZN212 uMdoni B KZN213 uMzumbi B KZN214 uMuzwabantu B KZN216 Ray Ncoyeni C DC21 Ugu District Municipality	20 000	40 000	40 000
Measurable Outputs:		-	-	-
Monitoring System:	Total: uMgungundlovu Municipalities B KZN221 uMshwathi B KZN222 uMngeni B KZN223 Mpothana B KZN224 uMpende B KZN225 Msunduzi B KZN226 uMhlabathini B KZN227 Richmond C DC22 uMgungundlovu District Municipality	-	-	-
Conditions:		-	-	-
Allocation Criteria:	Total: uThukela Municipalities B KZN235 uThukela B KZN237 uMkosi Langabalele B KZN238 uMkosi Duma C DC23 uThukela District Municipality	-	-	-
Projected Life:		-	-	-
MTEF Allocation:	Total: uMzinyathi Municipalities B KZN241 uMkumkani B KZN242 uMguthu B KZN244 uMzinga B KZN245 uMvoti C DC24 uMzinyathi District Municipality	-	-	-
Payment schedule:		-	-	-
	Total: Amajuba Municipalities B KZN252 Newcastle B KZN253 uMcedingeni B KZN254 Dordanum C DC25 Amajuba District Municipality	-	-	-
		-	-	-
	Total: Zululand Municipalities B KZN261 uDundee B KZN262 uPhongolo B KZN263 uMkosi B KZN265 Nongoma B KZN266 uMkosi C DC26 Zululand District Municipality	-	-	-
		-	-	-
	Total: uMkhanyakude Municipalities B KZN271 uMkhanyakude B KZN272 uMkhanyakude B KZN275 uMkhanyakude B KZN276 uMkhanyakude C DC27 uMkhanyakude District Municipality	-	-	-
		-	-	-
	Total: King Cetshwayo Municipalities B KZN281 uMkosi B KZN282 uMkosi B KZN284 uMkosi B KZN285 uMkosi B KZN286 uMkosi C DC28 King Cetshwayo District Municipality	-	-	-
		-	-	-
	Total: iLembe Municipalities B KZN291 iLembe B KZN292 iLembe B KZN293 iLembe B KZN294 iLembe C DC29 iLembe District Municipality	-	-	-
		-	-	-
	Total: Harry Gwala Municipalities B KZN333 Greater Kokstad B KZN334 uMkhanyakude B KZN335 uMkhanyakude B KZN336 uMkhanyakude C DC43 Harry Gwala District Municipality	-	-	-
		-	-	-
	Unallocated	-	-	-
	Total	20 000	40 000	40 000

The Provincial Treasury hereby publishes planned expenditure for accredited municipalities in terms of Section 12(6) of the Division of Revenue Act, 2025

Vote 8: Human Settlements

Information	Name:	Planned expenditure from HSDG - level one or two Accredited Municipalities			
	Name of Municipality	2025/26 Allocation R'000	2026/27 Allocation R'000	2027/28 Allocation R'000	
Purpose:	• To provide compensation to accredited municipalities for operation costs	A KZN2000 eThekweni Total: Ugu Municipalities B KZN212 uMdoni B KZN213 uMzombe B KZN214 uMzwebaneni B KZN216 Ray Nkonyeni C DC21 Ugu District Municipality	319 752 87 759 87 759 87 759	387 102 98 270 98 270 98 270	385 602 108 270 108 270
Measurable Outouts:	• The measurable outputs are stipulated in the protocol agreement between the and the municipalities	Total: uMgungundlovu Municipalities B KZN221 uMswathi B KZN222 uMngeni B KZN223 Mpoofa B KZN224 iApendle B KZN225 Msunduzi B KZN226 Mkhambathini B KZN227 Richmond C DC22 uMgungundlovu District Municipality	74 838 74 838 74 838	104 832 104 832 104 832	119 832 119 832
Monitoring System:	• Quarterly performance reports and review meetings with the municipalities	Total: uThukela Municipalities B KZN235 Okhalemba B KZN237 iNkosi Langalibalele B KZN238 Alfred Duma C DC23 uThukela District Municipality Total: uMzimyathi Municipalities B KZN241 eNkumeni B KZN242 Ngquthu B KZN244 uMzinga B KZN245 uMvoti C DC24 uMzimyathi District Municipality	70 519 70 519 82 735 82 735	62 948 62 948 68 105 68 105	61 534 61 884 46 505 46 505
Conditions:	• Department to enter into a bilateral agreement with the municipality before transfer of funds • Funds to be utilised for the purpose stipulated in the agreement	Total: Amajuba Municipalities B KZN252 Newcastle B KZN253 eMadagani B KZN254 Danthausen C DC25 Amajuba District Municipality Total: Zululand District Municipality B KZN261 eDumbe B KZN262 uPhongolo B KZN263 Asoqhelu B KZN265 Nongoma B KZN266 Ulundi C DC26 Zululand District Municipality	 55 123	 67 827	 88 894
Allocation Criteria:	• Municipalities must be accredited; and • Approval of business plans by the MEC for Human Settlements	Total: uMkhanyakude Municipalities B KZN271 uMhlaba-Ingonyama B KZN272 Jozini B KZN275 iNkosi uMthethu B KZN276 Big Five Hlabisa C DC27 uMkhanyakude District Municipality Total: King Cetshwayo Municipalities B KZN281 uMfolosi B KZN282 uMhlathuze B KZN284 uMlatini B KZN285 Mthorjaneni B KZN286 Nkandla C DC28 King Cetshwayo District Municipality	 55 123	 67 827	 88 894
Projected Life:	• 3 Years then reviewed	Total: iLembe Municipalities B KZN291 Mandoni B KZN292 KwaDukuza B KZN293 iNdwedwe B KZN294 Mqhumulo C DC29 iLembe District Municipality Total: Harry Gwala Municipalities B KZN433 Greater Kosiad B KZN434 Johannes Phumani Phungula B KZN435 uMzimkhulu B KZN436 Dr Nkomoana Dlamini Zuma C DC43 Harry Gwala District Municipality Unallocated	35 559 35 559 728 386	61 982 61 982 831 066	61 982 61 982 835 066
MTEF Allocation:		2025/26 726 386 2026/27 831 066 2027/28 855 069			
Payment schedule:	• Quarterly				

The Provincial Treasury hereby publishes planned expenditure for accredited municipalities in terms of Section 12(6) of the Division of Revenue Act, 2025.

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KWAZULU-NATAL PROVINCIAL GAZETTE
TRANSFER OF FUNDS TO MUNICIPALITIES

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 29(2)(a)(i) of the Division of Revenue Act, 2025

Vote 10: DEPARTMENT OF SPORT, ARTS AND CULTURE

Information	Name:	Infrastructure - Sport and Recreation Infrastructure		
	Name of Municipality	2025/26 Allocation R'000	2026/27 Allocation R'000	2027/28 Allocation R'000
Purpose: • New/renovated/upgraded/resourced community/school and recreation facilities	A KZN2900 eThekweni			
	Total: Ugu Municipalities	-	-	-
Measurable Outputs: • Sport and recreation facilities constructed (completed in communities) • Sport Development Centres/Programmes supported	B KZN212 uMkomo			
	B KZN213 uMkomo			
Monitoring System: • Monthly monitoring reports provided by municipalities • Quarterly meetings held with municipalities • Regular site inspections by departmental officials • Submission of sustainability plan by municipalities on completion of the project	B KZN214 uMkomo			
	B KZN216 Ray Nkonyeni			
Conditions: • Signing the MOA which outlines milestones to be achieved • Subject to the municipality agreeing to the facility • Subject to the municipality providing the land for the construction of the facility • Subject to the municipality taking ownership of the facility, including maintenance	C DC21 Ugu District Municipality			
	Total: uMkomo District Municipality	-	-	-
Allocation Criteria: • Allocated by project need and cost	B KZN221 uMkomo			
	B KZN222 uMkomo			
Projected Life: • MTEF	B KZN223 uMkomo			
	B KZN224 uMkomo			
MTEF Allocation:	B KZN225 uMkomo			
	B KZN226 uMkomo			
Payment schedule: • Payments are made, based on milestones achieved or progress delivered as per the agreement	B KZN227 uMkomo			
	C DC22 uMkomo District Municipality			
	Total: uThukela Municipalities	20 000	20 000	20 000
	B KZN235 uThukela			
	B KZN237 uThukela			
	B KZN238 uThukela	20 000	20 000	20 000
	C DC23 uThukela District Municipality			
	Total: uMkomo District Municipality	-	-	-
	B KZN241 uMkomo			
	B KZN242 uMkomo			
	B KZN244 uMkomo			
	B KZN245 uMkomo			
	C DC24 uMkomo District Municipality			
	Total: Amajuba Municipalities	-	-	-
	B KZN252 Newcastle			
	B KZN253 uMkomo			
	B KZN254 uMkomo			
	C DC25 Amajuba District Municipality			
	Total: Zululand Municipalities	34 000	20 000	20 000
	B KZN261 uMkomo			
	B KZN262 uMkomo	20 000	20 000	20 000
	B KZN263 uMkomo			
	B KZN265 uMkomo	7 000		
	B KZN266 uMkomo	7 000		
	C DC26 Zululand District Municipality			
	Total: uMkomo District Municipality	-	-	-
	B KZN271 uMkomo			
	B KZN272 uMkomo			
	B KZN275 uMkomo			
	B KZN276 uMkomo			
	C DC27 uMkomo District Municipality			
	Total: King Cuthbert Municipalities	-	-	-
	B KZN281 uMkomo			
	B KZN282 uMkomo			
	B KZN284 uMkomo			
	B KZN285 uMkomo			
	B KZN286 uMkomo			
	C DC28 King Cuthbert District Municipality			
	Total: iLembe Municipalities	6 560		
	B KZN291 uMkomo			
	B KZN292 uMkomo			
	B KZN293 uMkomo	6 560		
	B KZN294 uMkomo			
	C DC29 iLembe District Municipality			
	Total: Harry Gwala Municipalities	20 000	20 000	20 000
	B KZN433 uMkomo			
	B KZN434 uMkomo			
	B KZN435 uMkomo	20 000	20 000	20 000
	B KZN436 uMkomo			
	C DC43 Harry Gwala District Municipality			
	Unallocated			
	Total	80 560	60 000	60 000

KWAZULU-NATAL PROVINCIAL GAZETTE
TRANSFER OF FUNDS TO MUNICIPALITIES

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 29(2)(a)(i) of the Division of Revenue Act, 2025

Vote 10: DEPARTMENT OF SPORT, ARTS AND CULTURE

Information	Maintenance grant			
	Name:	2025/26 Allocation R'000	2026/27 Allocation R'000	2027/28 Allocation R'000
Purpose:	* Utilisation and maintenance of sport and recreation facilities			
Measurable Outcomes:	* Maintenance and job creation at sport and recreation * Caretakers employed through Voted funds			
Monitoring System:	* Monthly monitoring reports provided by municipality * Quarterly meetings held with municipality * Constant checks performed by departmental officials on progress * Submission of sustainability plan by municipalities			
Conditions:	* Signing of MOA which outlines milestone to be achieved * Subject to the municipality agreeing to the facility * Subject to the municipality providing the land for the construction of the facility * Subject to the municipality taking ownership of the facility, including maintenance			
Allocation Criteria:	* Allocated by project need and cost			
Projected Life:	* MTEF			
MTEF Allocation:	R thousand			
	2025/26	2 475		
	2026/27	2 711		
	2027/28	2 711		
Payment schedule:	* Payments are made based on milestones achieved			
Name:		Maintenance grant		
Name of Municipality		2025/26 Allocation R'000	2026/27 Allocation R'000	2027/28 Allocation R'000
A KZN2000 uThukwini				
Total: Ugu Municipalities		-	-	-
B KZN212 uMdoni				
B KZN213 uMzumbi				
B KZN214 uMzwebantu				
B KZN216 Ray Nkonyeni				
C DC21 Ugu District Municipality				
Total: uMgungundlovu Municipalities		415	-	-
B KZN221 uMshwathi				
B KZN222 uMngeni				
B KZN223 uMfolozi				
B KZN224 uMpendle				
B KZN225 uMonduli				
B KZN226 uMhlabathini				
B KZN227 Richmond				
C DC22 uMgungundlovu District Municipality		415		
Total: uThukwini Municipalities		822	-	-
B KZN235 uMshwathi				
B KZN237 uMosi Langalobele				
B KZN238 Alfred Duma		822		
C DC23 uThukwini District Municipality				
Total: uMshwathi Municipalities		-	450	450
B KZN241 uMshwathi				
B KZN242 uMshwathi				
B KZN244 uMshwathi			450	450
B KZN245 uMshwathi				
C DC24 uMshwathi District Municipality				
Total: uMshwathi Municipalities		-	905	905
B KZN252 Newcastle			905	905
B KZN253 uMshwathi				
B KZN254 uMshwathi				
C DC25 uMshwathi District Municipality				
Total: Zululand Municipalities		415	905	905
B KZN261 uMshwathi				
B KZN262 uMshwathi			905	905
B KZN263 uMshwathi		415		
B KZN265 uMshwathi				
B KZN266 uMshwathi				
C DC26 Zululand District Municipality				
Total: uMshwathi District Municipalities		-	-	-
B KZN271 uMshwathi				
B KZN272 uMshwathi				
B KZN275 uMshwathi				
B KZN276 uMshwathi				
C DC27 uMshwathi District Municipality				
Total: King Cetshwayo Municipalities		-	-	-
B KZN281 uMshwathi				
B KZN282 uMshwathi				
B KZN284 uMshwathi				
B KZN285 uMshwathi				
B KZN286 uMshwathi				
C DC28 King Cetshwayo District Municipality				
Total: iLembe Municipalities		-	-	-
B KZN291 uMshwathi				
B KZN292 uMshwathi				
B KZN293 uMshwathi				
B KZN294 uMshwathi				
C DC29 iLembe District Municipality				
Total: Harry Gwala Municipalities		823	450	450
B KZN433 uMshwathi				
B KZN434 uMshwathi				
B KZN435 uMshwathi			450	450
B KZN436 uMshwathi				
C DC43 Harry Gwala District Municipality		823		
Unallocated				
Total		2 475	2 711	2 711

PROVINCIAL GAZETTE
TRANSFER OF FUNDS TO MUNICIPALITIES

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 29(2)(a)(i) of the Division of Revenue Act, 2025

Vote 10: DEPARTMENT OF SPORT, ARTS AND CULTURE

Information	Name:	Operational costs of art centres		
	Name of Municipality	2025/26 Allocation R'000	2026/27 Allocation R'000	2027/28 Allocation R'000
Purpose:	* To provide funding for the operational cost of the Indonsa Art Centre			
Measurable Outputs:	* Fully operational art centre * Processing and payment of subsidy finalised by end of financial year			
Monitoring System:	* Monitoring in accordance with signed MOA			
Conditions:	* Subject to approved budget * Subject to signed MOA with District Municipality			
Allocation Criteria:	* Allocated by project need and cost			
Projected Life:	* MTEF			
MTEF Allocation:	R thousand			
	2025/26	1 719		
	2026/27	1 719		
	2027/28	1 719		
Payment schedule:	* In terms of agreement			
	A KZN2800 eThekweni			
	Total: Ugu Municipality			
	B KZN212 uMkomo			
	B KZN213 uMzimba			
	B KZN214 uMzimba			
	B KZN216 Ray Nkonyeni			
	C DC21 Ugu District Municipality			
	Total: uMgungundlovu Municipality			
	B KZN221 uMshwathi			
	B KZN222 uMgeni			
	B KZN223 uMfolozi			
	B KZN224 uMpende			
	B KZN225 uMondeni			
	B KZN226 uMhlabathini			
	B KZN227 uMhlabathi			
	C DC22 uMgungundlovu District Municipality			
	Total: uThukela Municipality			
	B KZN235 uThukela			
	B KZN237 uThukela			
	B KZN238 uThukela			
	C DC23 uThukela District Municipality			
	Total: uMzinyathi Municipality			
	B KZN241 uMzinyathi			
	B KZN242 uMzinyathi			
	B KZN244 uMzinyathi			
	B KZN245 uMzinyathi			
	C DC24 uMzinyathi District Municipality			
	Total: Amajuba Municipality			
	B KZN252 Amajuba			
	B KZN253 Amajuba			
	B KZN254 Amajuba			
	C DC25 Amajuba District Municipality			
	Total: Zululand Municipality	1 719	1 719	1 719
	B KZN261 Zululand			
	B KZN262 Zululand			
	B KZN263 Zululand			
	B KZN265 Zululand			
	B KZN266 Zululand			
	C DC26 Zululand District Municipality	1 719	1 719	1 719
	Total: uMkhanyakude Municipality			
	B KZN271 uMkhanyakude			
	B KZN272 uMkhanyakude			
	B KZN275 uMkhanyakude			
	B KZN276 uMkhanyakude			
	C DC27 uMkhanyakude District Municipality			
	Total: King Cetshwayo Municipality			
	B KZN281 King Cetshwayo			
	B KZN282 King Cetshwayo			
	B KZN284 King Cetshwayo			
	B KZN285 King Cetshwayo			
	B KZN286 King Cetshwayo			
	C DC28 King Cetshwayo District Municipality			
	Total: iLembe Municipality			
	B KZN291 iLembe			
	B KZN292 iLembe			
	B KZN293 iLembe			
	B KZN294 iLembe			
	C DC29 iLembe District Municipality			
	Total: Harry Gwala Municipality			
	B KZN433 Harry Gwala			
	B KZN434 Harry Gwala			
	B KZN435 Harry Gwala			
	B KZN436 Harry Gwala			
	C DC43 Harry Gwala District Municipality			
	Unallocated			
	Total	1 719	1 719	1 719

CONTINUES ON PAGE 130 OF BOOK 2

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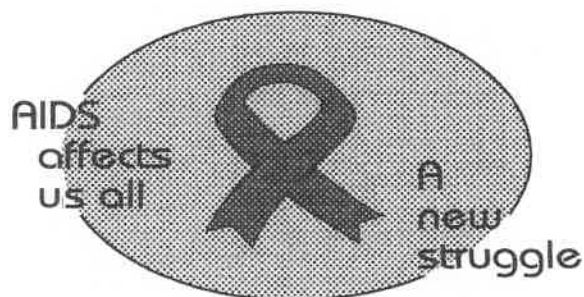
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PART 2 OF 5

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DEPARTMENT OF HEALTH

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The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 29(2)(a)(i) of the Division of Revenue Act, 2025

Information		Name:	Museum subsidies			
		Name of Municipality	2025/26 Allocation R'000	2026/27 Allocation R'000	2027/28 Allocation R'000	
Purpose:	<ul style="list-style-type: none"> To provide financial support to municipalities with a focus on: Development of museums Care and preservation of cultural heritage 	A KZN200 eThekweni Total: Ugu Municipality B KZN212 uMkomo B KZN213 uMzimba B KZN214 uMzobontu B KZN216 Ray Nkonyeni C DC21 Ugu District Municipality	7 215 530 530	7 278 582 582	7 606 606 606	
Measurable Outputs:	<ul style="list-style-type: none"> Processing and payment of subsidies finalised by the end of financial year Staffing Operational 	Total: uMgungundlovu Municipality B KZN221 uMshwathi B KZN222 uMngeni B KZN223 Alportana B KZN224 uMpende B KZN225 Mounduzi B KZN226 Mchambathu B KZN227 Richmond C DC22 uMgungundlovu District Municipality	1 200 263 263 634	1 283 335 272 686	1 352 351 284 717	
Monitoring System:	<ul style="list-style-type: none"> Reports submitted Signed MOA Quarterly financial reporting by local municipalities Close-out report Monitoring meetings with the municipalities 	Total: uThukela Municipality B KZN235 Okhahlamba B KZN237 iNkosi Langalabelele B KZN238 Alfred Duma C DC23 uThukela District Municipality	1 085 283 530 272	1 252 335 582 335	1 310 351 606 351	
Conditions:	<ul style="list-style-type: none"> Subject to approved budget Subject to signed MOA with local municipality 	Total: uMkhayathi District Municipality B KZN241 eNdameni B KZN242 Ngqulu B KZN244 uManga B KZN245 uMvoti C DC24 uMkhayathi District Municipality	519 519 283	582 582 335	606 606 351	
Allocation Criteria:	<ul style="list-style-type: none"> Allocated by project need and cost 	Total: Amajuba Municipality B KZN252 Newcastle B KZN253 eMadingeni B KZN254 Dordrecht C DC25 Amajuba District Municipality	283 283	335 335	351 351	
Projected Life:	<ul style="list-style-type: none"> MTEF 	Total: Zululand Municipality B KZN261 eDunbe B KZN262 uPhongolo B KZN263 AzaGuluni B KZN265 Nongoma B KZN266 Ulundi C DC26 Zululand District Municipality	1 421 283 1 138	1 464 275 1 185	1 530 287 1 243	
MTEF Allocation:	R thousand	Total: uMkhanyakude Municipality B KZN271 uMkhayalanga B KZN272 Jozini B KZN275 iNkosi uMbulube B KZN276 Big Five Habsa C DC27 uMkhanyakude District Municipality	284 284	275 275	287 287	
	2025/26	13 454				
	2026/27	14 082				
	2027/28	14 720				
Payment schedule:	<ul style="list-style-type: none"> In terms of agreements 	Total: King Cetshwayo Municipality B KZN281 uMkono B KZN282 uMkhathuzi B KZN284 uMkazi B KZN285 Mthorpanini B KZN286 Ntanda C DC28 King Cetshwayo District Municipality	1 421 283 1 138	1 464 275 1 185	1 530 287 1 243	
	2025/26	13 454				
	2026/27	14 082				
	2027/28	14 720				
Payment schedule:	<ul style="list-style-type: none"> In terms of agreements 	Total: Harry Gwala Municipality B KZN433 Greater Kokstad B KZN434 Johannes Phumani Phungula B KZN435 uMzimkhulu B KZN436 Dr Nkomozi Dlamini Zume C DC43 Harry Gwala District Municipality	1 421 283 1 138	1 464 275 1 185	1 530 287 1 243	
	2025/26	13 454				
	2026/27	14 082				
	2027/28	14 720				
Payment schedule:	<ul style="list-style-type: none"> In terms of agreements 	Total: uMkhanyakude Municipality B KZN271 uMkhayalanga B KZN272 Jozini B KZN275 iNkosi uMbulube B KZN276 Big Five Habsa C DC27 uMkhanyakude District Municipality	283 283	335 335	351 351	
	2025/26	13 454				
	2026/27	14 082				
	2027/28	14 720				
Payment schedule:	<ul style="list-style-type: none"> In terms of agreements 	Total: uMkhanyakude Municipality B KZN271 uMkhayalanga B KZN272 Jozini B KZN275 iNkosi uMbulube B KZN276 Big Five Habsa C DC27 uMkhanyakude District Municipality	283 283	335 335	351 351	
	2025/26	13 454				
	2026/27	14 082				
	2027/28	14 720				
Payment schedule:	<ul style="list-style-type: none"> In terms of agreements 	Total: uMkhanyakude Municipality B KZN271 uMkhayalanga B KZN272 Jozini B KZN275 iNkosi uMbulube B KZN276 Big Five Habsa C DC27 uMkhanyakude District Municipality	283 283	335 335	351 351	
	2025/26	13 454				
	2026/27	14 082				
	2027/28	14 720				
Payment schedule:	<ul style="list-style-type: none"> In terms of agreements 	Total: uMkhanyakude Municipality B KZN271 uMkhayalanga B KZN272 Jozini B KZN275 iNkosi uMbulube B KZN276 Big Five Habsa C DC27 uMkhanyakude District Municipality	28			

PROVINCIAL GAZETTE
TRANSFER OF FUNDS TO MUNICIPALITIES

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 29(2)(a)(i) of the Division of Revenue Act, 2025

Vote 10: DEPARTMENT OF SPORT, ARTS AND CULTURE

<div><u>Information</u></div>		<div>Name:</div>	<div>Provincialisation of libraries</div>			
		<div>Name of Municipality</div>	<div>2025/26 Allocation R'000</div>	<div>2026/27 Allocation R'000</div>	<div>2027/28 Allocation R'000</div>	
<div>Purpose:</div>	<div><ul style="list-style-type: none">To begin addressing the constitutional mandate whereby public libraries are an exclusive provincial competency. The funding will be for the provision of library services within municipalities</div>		<div>A KZN2000 eThekweni</div>	<div>65 324</div>	<div>68 251</div>	<div>71 438</div>
		<div>Total: Ugu Municipalities</div>	<div>23 976</div>	<div>25 051</div>	<div>28 221</div>	
		<div>B KZN212 uMdoni</div>	<div>8 717</div>	<div>9 108</div>	<div>9 533</div>	
		<div>B KZN213 uMzambe</div>				
		<div>B KZN214 uMzwebabantu</div>	<div>1 117</div>	<div>1 167</div>	<div>1 221</div>	
		<div>B KZN216 Ray Mkhanyane</div>	<div>14 142</div>	<div>14 776</div>	<div>15 466</div>	
		<div>C DC21 Ugu District Municipality</div>				
<div>Measurable Outputs:</div>	<div><ul style="list-style-type: none">Number of municipalities provided with funding to provide library services within community libraries</div>		<div>Total: uMgungundlovu Municipalities</div>	<div>30 988</div>	<div>32 251</div>	<div>33 757</div>
		<div>B KZN221 uMshwathi</div>	<div>3 214</div>	<div>3 358</div>	<div>3 515</div>	
		<div>B KZN222 uMngeni</div>	<div>4 286</div>	<div>4 478</div>	<div>4 687</div>	
		<div>B KZN223 uMofana</div>	<div>2 142</div>	<div>2 236</div>	<div>2 343</div>	
		<div>B KZN224 uMpendle</div>	<div>2 142</div>	<div>2 236</div>	<div>2 343</div>	
		<div>B KZN225 uMunduzi</div>	<div>14 800</div>	<div>15 463</div>	<div>16 185</div>	
		<div>B KZN226 uMhambathini</div>	<div>1 070</div>	<div>1 118</div>	<div>1 170</div>	
		<div>B KZN227 Richmond</div>	<div>3 214</div>	<div>3 358</div>	<div>3 515</div>	
		<div>C DC22 uMgungundlovu District Municipality</div>				
<div>Monitoring System:</div>	<div><ul style="list-style-type: none">Quarterly financial reporting by local municipalitiesAnnual close-out reportsOn-site monitoring visitsMonitoring in accordance with DORA and signed MOAs</div>		<div>Total: uThukela Municipalities</div>	<div>14 999</div>	<div>15 862</div>	<div>16 393</div>
		<div>B KZN235 uThukela</div>	<div>2 142</div>	<div>2 238</div>	<div>2 343</div>	
		<div>B KZN237 uNkosi Langebekele</div>	<div>5 424</div>	<div>6 712</div>	<div>7 025</div>	
		<div>B KZN238 Alfred Duma</div>	<div>5 424</div>	<div>6 712</div>	<div>7 025</div>	
		<div>C DC23 uThukela District Municipality</div>				
		<div>Total: uMzimvubu Municipalities</div>	<div>9 640</div>	<div>10 072</div>	<div>10 542</div>	
		<div>B KZN241 eNdameni</div>	<div>4 286</div>	<div>4 478</div>	<div>4 687</div>	
		<div>B KZN242 Nquthu</div>	<div>2 142</div>	<div>2 238</div>	<div>2 343</div>	
		<div>B KZN244 uMkanga</div>	<div>1 070</div>	<div>1 118</div>	<div>1 170</div>	
		<div>B KZN245 uMvoti</div>	<div>2 142</div>	<div>2 238</div>	<div>2 343</div>	
		<div>C DC24 uMzimvubu District Municipality</div>				
<div>Conditions:</div>	<div><ul style="list-style-type: none">Subject to approved budgetSubject to signed MOA with local municipality</div>		<div>Total: Amajuba Municipalities</div>	<div>8 767</div>	<div>10 295</div>	<div>10 682</div>
		<div>B KZN252 Newcastle</div>	<div>7 527</div>	<div>7 969</div>	<div>8 341</div>	
		<div>B KZN253 eMadeni</div>	<div>1 070</div>	<div>1 118</div>	<div>1 170</div>	
		<div>B KZN254 Damsbosch</div>	<div>1 070</div>	<div>1 118</div>	<div>1 170</div>	
		<div>C DC25 Amajuba District Municipality</div>				
		<div>Total: Zululand Municipalities</div>	<div>10 286</div>	<div>10 747</div>	<div>11 249</div>	
		<div>B KZN261 eDumbe</div>	<div>2 142</div>	<div>2 238</div>	<div>2 343</div>	
		<div>B KZN262 uPhongolo</div>	<div>2 142</div>	<div>2 238</div>	<div>2 343</div>	
		<div>B KZN263 Abaqulusi</div>	<div>3 862</div>	<div>4 035</div>	<div>4 223</div>	
		<div>B KZN265 Nongoma</div>	<div>1 070</div>	<div>1 118</div>	<div>1 170</div>	
		<div>B KZN266 Ulundi</div>	<div>1 070</div>	<div>1 118</div>	<div>1 170</div>	
		<div>C DC26 Zululand District Municipality</div>				
		<div>Total: uMkhanyatlwe Municipalities</div>	<div>6 448</div>	<div>6 737</div>	<div>7 052</div>	
		<div>B KZN271 uMkhayalanga</div>	<div>1 242</div>	<div>1 298</div>	<div>1 359</div>	
		<div>B KZN272 Jozini</div>	<div>1 070</div>	<div>1 118</div>	<div>1 170</div>	
		<div>B KZN275 uNkosi uMkhayalanga</div>	<div>2 894</div>	<div>3 024</div>	<div>3 165</div>	
		<div>B KZN276 Big Five Hlabisa</div>	<div>1 242</div>	<div>1 297</div>	<div>1 358</div>	
		<div>C DC27 uMkhanyatlwe District Municipality</div>				
		<div>Total: King Cetshwayo Municipalities</div>	<div>19 201</div>	<div>20 062</div>	<div>20 999</div>	
		<div>B KZN281 uMfolozi</div>	<div>1 242</div>	<div>1 298</div>	<div>1 359</div>	
		<div>B KZN282 uMhlathuze</div>	<div>10 464</div>	<div>10 933</div>	<div>11 444</div>	
		<div>B KZN284 uMlalazi</div>	<div>5 355</div>	<div>5 565</div>	<div>5 866</div>	
		<div>B KZN285 uMkhayalanga</div>	<div>1 070</div>	<div>1 118</div>	<div>1 170</div>	
		<div>B KZN286 Nsanda</div>	<div>1 070</div>	<div>1 118</div>	<div>1 170</div>	
		<div>C DC28 King Cetshwayo District Municipality</div>				
		<div>Total: iLembe Municipalities</div>	<div>8 908</div>	<div>9 307</div>	<div>9 742</div>	
		<div>B KZN291 Mankeni</div>	<div>3 214</div>	<div>3 358</div>	<div>3 515</div>	
		<div>B KZN292 KwaDukuza</div>	<div>4 624</div>	<div>4 831</div>	<div>5 057</div>	
		<div>B KZN293 Ndwedwe</div>	<div>1 070</div>	<div>1 118</div>	<div>1 170</div>	
		<div>B KZN294 Maphumulo</div>				
		<div>C DC29 iLembe District Municipality</div>				
		<div>Total: Harry Gwala Municipalities</div>	<div>7 496</div>	<div>7 832</div>	<div>8 198</div>	
		<div>B KZN433 Greater Kosi</div>	<div>2 142</div>	<div>2 238</div>	<div>2 343</div>	
		<div>B KZN434 Johannes Phumani Phungula</div>	<div>1 070</div>	<div>1 118</div>	<div>1 170</div>	
		<div>B KZN435 uMkhayalanga</div>	<div>1 070</div>	<div>1 118</div>	<div>1 170</div>	
		<div>B KZN436 Dr Nkomozaan Olemu Zuma</div>	<div>3 214</div>	<div>3 358</div>	<div>3 515</div>	
		<div>C DC43 Harry Gwala District Municipality</div>				
		<div>Unallocated</div>				
		<div>Total</div>	<div>206 904</div>	<div>216 177</div>	<div>226 272</div>	

PROVINCIAL GAZETTE
TRANSFER OF FUNDS TO MUNICIPALITIES

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 29(2)(a)(i) of the Division of Revenue Act, 2025

Vote 10: DEPARTMENT OF SPORT, ARTS AND CULTURE

Information	Name:	Community Library Services grant			
	Name of Municipality	2025/26 Allocation R'000	2026/27 Allocation R'000	2027/28 Allocation R'000	
Purpose:	• To provide access to modern day technology and information resources • To secure library collections • To provide relevant collections of material in libraries which meet the needs of communities • To provide for staffing and operational cost of new new library facilities				
Measurable Outputs:	• Libraries providing access to internet and other ICT facilities for the public and staff to provide training • Secured collections for public access • Appropriately staffed libraries that provide professional library services				
Monitoring System:	• Monitoring in accordance with DORA and signed MOAs • Quarterly financial reporting by local municipalities • Annual close out reports • On-site monitoring visits • Meetings with municipalities				
Conditions:	• Subject to approved budget • Subject to signed MOA with local municipality				
Allocation Criteria:	• Allocated in terms of the approved business plan for the conditional grant				
Projected Life:	• MTEF				
MTEF Allocation:	R thousand 2025/26 83 507 2026/27 87 515 2027/28 91 716				
Payment schedule:	• In terms of the MOA for conditional grant projects				
	A KZN2000 eThekweni	11 408	15 544	16 384	
	Total: Ugu Municipalities	8 519	8 841	9 045	
	B KZN212 uMkosi	2 837	2 852	2 985	
	B KZN213 uMzantsi	1 379	1 363	1 427	
	B KZN214 uMzantsi	1 074	1 129	1 182	
	B KZN215 Ray Nkonyeni	3 229	3 297	3 451	
	C DC21 Ugu District Municipality				
	Total: uMgungundlovu Municipalities	6 958	7 042	7 371	
	B KZN221 uMshwathi	338	337	353	
	B KZN222 uMngeni	857	857	897	
	B KZN223 uMfolozi	582	588	615	
	B KZN224 uMgungundlovu	616	597	625	
	B KZN225 uMngeni	1 576	1 601	1 676	
	B KZN226 uMhlabathini	1 128	1 190	1 246	
	B KZN227 Richmond	1 851	1 872	1 959	
	C DC22 uMgungundlovu District Municipality				
	Total: uThukela Municipalities	4 628	4 453	4 661	
	B KZN235 Oshana	1 274	1 197	1 253	
	B KZN237 uMkosi Langa	980	925	968	
	B KZN238 Alfred Duma	2 374	2 331	2 440	
	C DC23 uThukela District Municipality				
	Total: uMzimba Municipalities	6 622	6 473	6 775	
	B KZN241 uMkosi	2 213	2 201	2 304	
	B KZN242 Ngqweni	2 351	2 345	2 455	
	B KZN244 uMkosi	1 674	1 637	1 713	
	B KZN245 uMkosi	364	290	304	
	C DC24 uMzimba District Municipality				
	Total: Anajaba Municipalities	6 168	5 973	6 252	
	B KZN252 Newcastle	3 267	3 274	3 427	
	B KZN253 uMkosi	1 200	1 135	1 188	
	B KZN254 uMkosi	1 641	1 564	1 637	
	C DC25 Anajaba District Municipality				
	Total: Zululand Municipalities	6 855	6 854	7 174	
	B KZN261 uMkosi	1 648	1 652	1 729	
	B KZN262 uPhongolo	541	630	659	
	B KZN263 uMkosi	1 421	1 440	1 507	
	B KZN265 Nongoma	1 923	1 920	2 010	
	B KZN266 uMkosi	1 222	1 212	1 269	
	C DC26 Zululand District Municipality				
	Total: uMkhanyakude Municipalities	12 187	12 347	12 924	
	B KZN271 uMkhanyakude	1 164	1 150	1 204	
	B KZN272 uMkosi	5 358	5 471	5 736	
	B KZN275 uMkosi	2 662	2 700	2 826	
	B KZN276 uMkosi	3 003	3 026	3 167	
	C DC27 uMkhanyakude District Municipality				
	Total: King Cetshwayo Municipalities	6 732	6 760	7 078	
	B KZN281 uMkosi	1 421	1 425	1 492	
	B KZN282 uMkosi	3 099	3 133	3 279	
	B KZN284 uMkosi	705	707	740	
	B KZN285 uMkosi	363	360	377	
	B KZN286 uMkosi	1 144	1 135	1 188	
	C DC28 King Cetshwayo District Municipality				
	Total: iLembe Municipalities	7 490	7 503	7 853	
	B KZN291 iLembe	1 719	1 730	1 811	
	B KZN292 iLembe	1 493	1 493	1 553	
	B KZN293 iLembe	1 243	1 232	1 290	
	B KZN294 iLembe	3 025	3 048	3 190	
	C DC29 iLembe District Municipality				
	Total: Harry Gwala Municipalities	6 009	5 825	6 202	
	B KZN433 Greater Kosi	2 677	2 570	2 795	
	B KZN434 uMkosi	384	328	343	
	B KZN435 uMkosi	1 229	1 202	1 258	
	B KZN436 uMkosi	1 719	1 725	1 806	
	C DC43 Harry Gwala District Municipality				
	Unallocated				
	Total	83 507	87 515	91 716	