

DIRECTORATE: HEAD OF DEPARTMENT

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Reference:11/6/13Enquiries:Mr. F. (Date:28 Mar

11/6/13/6 Mr. F. Cassimjee 28 March 2025

TO: MUNICIPAL MANAGERS CHIEF EXECUTIVE OFFICERS CHIEF FINANCIAL OFFICERS KWAZULU-NATAL (KZN) MUNICIPALITIES KZN MUNICIPAL ENTITIES

PROVINCIAL TREASURY CIRCULAR PT/MF 09 OF 2024/25

2025/26 MEDIUM TERM REVENUE AND EXPENDITURE FRAMEWORK (MTREF) BUDGET PREPARATION

The objectives of this circular are:

- **A.** To share with municipalities, the provincial allocations that have been gazetted for the 2025/26 MTREF period;
- **B.** To highlight a change in the version of the municipal Standard Chart of Accounts (mSCOA) classification framework to be used by municipalities in the preparation of their 2025/26 MTREF Budgets;
- **C.** To remind municipalities of the criteria for the release of the Equitable share; and
- **D.** To remind municipalities of the submission requirements of the 2025/26 MTREF Budget Process.

This Circular should be read together with National Municipal Finance Management Act, Act No. 56 of 2003 (MFMA) Circulars No. 129 and 130, as well as Provincial Treasury Circular PT/MF 07 OF 2024/25 on the 2025/26 MTREF Budget.

A. Provincial allocations to municipalities

The 2025/26 Budget for the KZN Province was tabled in the Provincial Legislature on 25 March 2025. Provincial Gazette No. 2794 confirming the provincial allocations to municipalities has been published, and attached is the extract of the gazette (Annexure A - Pages 113 to 132) for use by municipalities in the preparation of their 2025/26 MTREF Budgets (please note that these figures have already been shared with municipalities by your designated Provincial Treasury Municipal Budget Analyst for inclusion in your 2025/26 (Draft) Budget to be tabled to Council).



B. Budget Preparation Process

MFMA Circular No. 130 indicated that *mSCOA version 6.9 will go live from 24 March 2025, whereafter municipalities will be able to upload their Tabled Budget (TABB) and Tabled Project Files (PRTA) data strings for the 2025/26 MTREF on the National Treasury GoMuni Portal.*

After going live on version 6.9 of the chart, all the reports available on the Local Government and Reporting System (LGDRS) will be aligned to mSCOA chart version 6.9. This includes the format of the MFMA Section 71 report for Q3 and Q4 of the 2024/25 financial year and the 2024/25 Adjustments Budget.

MFMA Circular No. 130 further advised that the Municipal Budget and Reporting Regulations (MBRR) Schedules (A to F) and non-financial data string (A1S) was also aligned to version 6.9 of the chart. A **protected** version of the MBRR Schedules for version 6.9 of the chart and Schedule A1 is available on the MFMA Webpage on the link below:

http://mfma.treasury.gov.za/RegulationsandGazettes/Municipal%20Budget%20and%20Reporting%20 Regulations/Pages/default.aspx

The reports LGDRS are populated from financial and non-financial data strings and both strings are required for the data to pull through correctly on the reports available on the LGDRS. Municipalities must use the linkages on the National Treasury GoMuni Portal referred to above and not the formulas in the regulated MBRR Schedules when generating their Schedule A from the financial system.

In terms of the mSCOA Regulations, municipalities must generate the regulated MBRR schedules to be tabled and adopted by Council directly from their integrated financial system solutions and not import or capture it on their system solutions at a later stage. This is necessary to ensure that there is 'one version of the truth', namely the data in the integrated financial system solution is the same as the report tabled and adopted by Council and the information submitted to National Treasury and other stakeholders.

C. Criteria for release of Equitable share

Municipalities are reminded that as per MFMA Circular No. 130:

- The criteria for the release of the Equitable share that was covered in MFMA Circular No. 122 remains relevant and are still applicable for the release of Equitable share instalments in the 2025/26 financial year; and
- Failure to comply with the criteria will result in National Treasury invoking Section 38 of the MFMA which empowers National Treasury to withhold a municipality's Equitable share if the municipality commits a serious or persistent breach of the measures established in terms of Section 216(2) of the Constitution which includes reporting obligations set out in the MFMA and National Treasury requests for information in terms of Section 74 of the MFMA.

D. Budget Submission Process

Municipalities are reminded of the submission details for the 2025/26 MTREF Budgets which were included in MFMA Circular No. 126 and Provincial Treasury Circular No. PT/MF 07 of 2024/25.



The following information should be submitted for the 2025/26 MTREF Budget:

- The budget documentation as set out in the MBRR Schedule A (Annexure C of the Provincial Treasury Circular No. PT/MF 07 of 2024/25) read together with MFMA Circular No. 126 (Annexure B). The budget document must include the main Schedule A1 Tables (A1 - A10);
- The non-financial supporting tables (A10, SA9, SA11, SA12, SA13, SA22, SA23, SA24 etc. and any other information not contained in the financial data string) in the Schedule A1 must be submitted in the prescribed mSCOA data string (Schedule A1 Draft and Approved) in the format published with Version 6.9 of the Schedule A1;
- The Council resolution for the Tabled and Approved Budgets;
- The signed quality certificate as prescribed in the MBRR for the Tabled and Adopted Budgets;
- The draft and approved Integrated Development Plan (IDP);
- The draft and approved Service Delivery and Budget Implementation Plan (SDBIP) which considered requirements outlined in MFMA Circular No. 129 and MFMA Circular No.13.
- Signed Quality certificate as prescribed in the MBRR for the Tabled and Adopted Budgets;
- A Budget locking certificate immediately at the start of the new municipal financial year on 01 July 2025;
- Signed repayment arrangements entered into with Eskom and/or a Water Board;
- The draft and approved Spatial development framework;
- The draft and approved Long term financial strategies;
- The draft and approved Service standards;
- The draft and approved Rates billing list;
- The draft and approved Tariff list;
- The draft and approved Property rates and tariffs list;
- The draft and approved Policies on:
 - Property rates and Service charges
 - Borrowing
 - Budget implementation and management
 - Cash management and investment
 - Credit control and Debt collection
 - Funding and Reserves
 - o Indigents
 - Long-term financial planning
 - o Management and Disposal of assets
 - o Infrastructure investment and Capital projects
 - Supply Chain Management (SCM)
 - Cost containment
- The draft and approved mSCOA Roadmap;
- The draft and approved Fixed asset register;



- A credible draft and approved Budget funding plan (where applicable);
- The draft and approved Indigent register;
- The draft and approved General valuation roll (GVR) to the billing system;
- A Schedule D specific for entities;
- The draft and approved Tariff tool in excel format;
- The Provincial Treasury feedback on the assessment of the Tabled Budget must be included as an annexure to the Adopted Budget together with the municipality's remedial action plan on how the feedback was addressed in the Adopted Budget. An annexure with reasons for not addressing Provincial Treasury's findings must be included if the feedback was not addressed; and
- The bulk water and electricity invoices for the three months immediately preceding the Tabled and Adopted Budgets, respectively, must be included as an annexure to the Tabled and Adopted Budgets to support the provision for and calculations of payments to bulk suppliers over the 2025/26 MTREF period.

The budget related information must be submitted to the Provincial and National Treasuries as per the details below:

Provincial Treasury (PT)

Electronic copies of the required documents must be e-mailed to <u>mfma@kzntreasury.gov.za</u> and your relevant Provincial Treasury's Municipal Budget Analyst must be copied accordingly.

National Treasury (NT)

Municipalities are reminded to submit documents and queries to the correct portals/ mailboxes. These portals/ mailboxes are:

- https://lg.treasury.gov.za/ibi_apps/welcome (National Treasury GoMuni Upload Portal) All documents required in terms of legislation by approved registered users, including: mSCOA Data Strings; Budget-related, in-year and year-end documents and schedules (A, B and C); and Revenue Management Documents (including Municipal Revenue Management Assessment Tool as per MFMA Circular No. 130)
- Igdataqueries@treasury.gov.za Database related and submission queries.

Any document/queries that are submitted to the incorrect portal/ mailbox will not be processed and the submission status report will continue to reflect the documents as outstanding.



It should be noted that all documents sent to this address must be in PDF files only and each PDF file should not contain multiple documents. Any problems experienced in this regard can be addressed with Mr. Sephiri Tlhomeli at <u>Sephiri.Tlhomeli@treasury.gov.za</u>.

Yours sincerely

Ms. C. Coetzee Head of Department: KZN Provincial Treasury

CC Mayors Deputy Mayors Speakers Ministerial Representatives Mr. J. Hattingh – National Treasury Mr. W. McComans – National Treasury Ms. N. Mkhize – Auditor-General (KZN)





KWAZULU-NATAL PROVINCE KWAZULU-NATAL PROVINSIE

ISIFUNDAZWE SAKWAZULU-NATALI

Provincial Gazette • Provinsiale Koerant • Igazethi Yesifundazwe

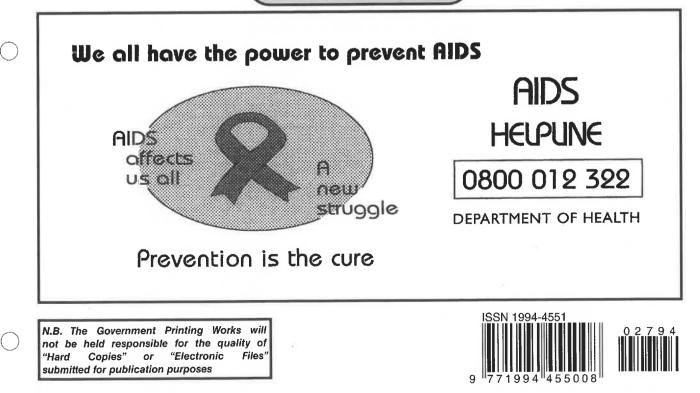
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PART 1 OF 5



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The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 29(2)(a)(i) of the Division of Revenue Act, 2025

		Name:	Informa	I Trader Infrastr	ucture	
	<u>Information</u>		Name of Municipality	2025/26 Allocation R'000	2026/27 Allocation R'000	2027/28 Allocation R'000
urpose:	* For development of informal trader	A KZN2000	aThekwini			
	stalls, ablution and other facilities (pr informal traders	Total: Ugu Municipa		1 709		
	for informal traders	B KZN212 B KZN213	uMdoni uMzumbe	700		
		B KZN214	uMuziwabentu			
		B KZN216	Ray Nkonyeni	1 1		
		C DC21	Ugu District Municipality			
easurable Outputs:	* Number of municipal informal	Total: uMgungundk	ovu Municipalities	2 291	1.E	
	infrastructure projects funded	B KZN221	uMshwalhi			
		B KZN222	uMngeni	1 1		
		B KZN223	Mpotena	900		
		B KZN224 B KZN225	Mpendia Meunokizi	900		
		B KZN225	Mikhambathini	1 1		
		B KZN227	Richmond	1 391		
Ionitoring System:	 Project Management Committees 	C DC22	uMgungundlevu District Municipality			
Citizentia a la canto	* Project Steering Committees	Total: uThukeja Mur		-		
	Spot checks and site visits	B KZN235	Okhahlamba			
	 Monthly reporting 	B KZN237	iNosi Langalibelele			
	* Transfer contract	B KZN238	Alfred Duma			
		C DC23	uThukela District Municipality			
		Total: uMzinyathi M				
		B KZN241	eNdumani	1 1		
		B KZN242 B KZN244	Ngulhu			
		B KZN244 B KZN245	uMsinga uMvoti			
		C DC24	uMzinyathi District Municipelity			
onditions:	* As per transfer contract	Total: Amajuba Mur				
orrange of the second se		B KZN252	Newcastle			
		B KZN253	eMediangeni			
		B KZN254	Dannhauser			
		C DC25	Amajube District Municipality			
		Total: Zululand Mur				
Ilocation Criteria:	 Stall allocation as per Municipal Informal 	8 KZN261	eDumbe			
	Economy Policy and related allocation and tariff criteria	B KZN262 B KZN263	uPhongolo AbaQulusi			
	Lann chlena	B K2N265	Nongoma			
		E KZN266	Ulundi			
		C DC26	Zululand District Municipality			
		Total: uMkhanyaku	de Municipalities	2		
		B KZN271	uMhlebuyalingana	1 1		
		B KZN272	Jozini			
		B KZN275	iNkosi uMlubatuba	1 . 1		
		B K2N276 C DC27	Big Five Habisa uMkhanyakude District Municipatity			
		Total; King Getshw				
		B KZN261	uMtolozi			
	N	B KZN282	uMhlathuze	1 1		
rojected Life:	* MTEF	B KZN264	uMalezi			
		B KZN285	Mithonjaneni	1 1		
		B KZN286	Nkandta			
		G DC28	King Cetshwayo District Municipality			
		Total: iLembe Muni		4	i	
TEF Allocation:	R thousa	B KZN291 nd B KZN292	Mandeni KwaDukuza	1 1		
2025/			Nebuko2a Nebwadwa			
2025/			Maphumuko			
2027/			iLembe District Municipality			
		Total: Harry Gwala				
		B KZN433	Greeter Kokstad			
		B KZN434	Johannes Phumani Phungula			
	 Once off transfers or tranches as per 	B KZN435	uMzimichulu	1		
ayment schedule:						
ayment schedule:	transfer contract	B KZN436	Dr Nkowazana Diamini Zuma			
Payment schedule:	transfer contract	B KZN436 C DC43 Unallocated	Dr Nkosazana Diamini Zuma Harry Gwala District Municipality	10 000	15 000	20 00

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 29(2)(a)(i) of the Division of Revenue Act, 2025

		Name:	Municip	al Employment Initiative			
	Information		Name of Municipality	2025/26 Aliocation R'000	2026/27 Allocation R'DDD	2027/28 Allocation R'000	
ourpose:	* To provide financial and non-financial	A KZN2000	eThekwini				
	support for Municipal Employment Initiatives (MEI) that support small, informal and	Total: Ugu Municipa		750			
	local enterprises	B KZN212 B KZN213	uMdoni uMzumbe	1 1			
	·	B K2N214	uMuzwabaniu	750			
		B KZN216	Ray Nkonyeni	1 1			
leasurable Outputs:	* Number of MEIs funded	C DC21 Total: uMgungundk	Uge District Municipality	1 500			
		B KZN221	uMshwathr				
		B KZN222	uMingani	1 000			
		B KZN223	Mpotana				
		B K2N224 B K2N225	iMpandle Msunduzi	500			
		B KZN226	Mithambathini	1 1			
		В КZN227	Richmond	1 1			
Aonitoring System:	* Transfer contract	C DC22	uMgungundovu District Municipality				
	 Project Management Committees Monthly reporting 	Total: uThukela Mur		500			
	 Monthly reporting Observation of selection and award processes 	B K2N236 B K2N237	Okhalilamba INkosi Langalibalele	500			
	Spot checks and site visits	B KZN238	Alfred Duma				
		C DC23	uThukela Distact Municipality				
		Total: uMzinyethi M			· ·		
		B KZN241 B KZN242	eNdumeni Nquthu				
		B KZN242 B KZN244	uMisinga	1 1			
		B KZN245	uNivoli	1 1			
		C DC24	uMzinyathi District Municipality				
Conditions:	 As per transfer contract 	Total: Amajuba Mun		500			
		B KZN252	Newcastle				
		B K2N253 B K2N254	eMadlangeni Dannhauser	500			
		C DC25	Amajuba District Municipality				
		Total; Zululand Mun	iclpalities				
Allocation Criteria:	* Open local call for proposals as per municipal	B K2N261	eDumbe				
	guidelines and application processes, to select local beneficiaries	B KZN262 B KZN263	uPhongolo AbaQulusi	1 1			
		6 K2N265	Nongoma	1 1			
		B KZN266	Ulundi	1 1			
		C DC26	Zululand District Municipality	1 000			
		Total: ulitkhanyakuu B KZN271	uMhlabuyalingana	1000			
		B KZN272	Jazni				
		в к2N275	iNkosi uMtubaluba	1 000			
		B K2N276	Big Five Hlabsa	1 1			
		C DC27 Total: King Cetshwa	uMkhanyakuda District Municipality avo Municipalities				
		B KZN281	uMfolazi				
		B K2N262	uMhlathuze				
rojected Life:	• MTEF	B K2N284	uMialazi	1 1			
		B K2N265 B K2N266	Mthonjaneni Nkandla	1 1			
		C DC28	King Cetshwayo District Municipality				
		Total: ILembe Munk			4		
TEF Allocation:	_	B K2N291	Mandeni				
2025/	R thousand 26 4 250	B KZN292 B KZN293	KwaDukuza Ndwedwe	1 1			
2025/		B KZN294	Maphumulo	1 1			
2027/		C DC29	Lembe District Municipality				
		Total: Harry Gwala		· · · ·			
		B KZN433	Greater Koksted				
ayment schedule:	Once-off transfers as per transfer agreements.	B KZN434 B KZN436	Johannes Phumani Phungula uMzmikhulu				
ayment schedule.		B KZN435	Dr Nkosazana Diamini Zuma				
		C DC43	Harry Gwala District Municipality				
		Unallocated			8 000	60	
		Total		4 250	\$ 000	60	

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PROVINCIAL GAZETTE TRANSFER OF FUNDS TO MUNICIPALITIES

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 29(2)(a)(i) of the Division of Revenue Act, 2025

		Name:	R	Redtape Reduction			
	<u>Information</u>		Name of Municipality	2025/26 Allocation R'000	2026/27 Allocation R'000	2027/28 Allocation R'000	
urpose:	* To streamline regulatory processes and	A KZN2000	eThekwini				
	improve efficiency, thereby fostering a	Total: Ugu Municipa	alities		A		
	conducive environment for business growth,	B KZN212	uMdoni				
	economic development, and job creation	B KZN213	uMzumba				
		B KZN214	uMuziwabantu				
		B KZN216	Ray Nikonyeni				
leasurable Outputs:	Number of Municipal red tape interventions	C DC21	Ugu District Municipality				
leasurable Outputs.		Total: uMgungundi					
		B KZN221	uMshwathi				
		B KZN222 B KZN223	uMngeni Mpofana				
		B K2N223	Mpendio				
		B KZN224	Msunduzi				
		B KZN226	Mikhambathini				
		8 K2N227	Richmond				
- it-i- Custom	Project Management Committees	C DC22	uMgungundlovu District Municipelity				
Aonitoring System:	Project Steering Committees	Total: uThukela Mu					
	Spot checks and site visits	B K2N235	Okhahlamba				
	Monthly reporting	B K2N237	iNkosi Langalibalele				
	Transfer contract	B KZN238	Alfred Duma				
		C DC23	uThukela District Municipality				
		Total: uMzinyathi M			-		
		B KZN241	eNdumeni				
		B KZN242	Nguhu				
		B KZN244	uMsinga				
		B KZN245	uMvoli		n I		
		C DC24	uMzinyathi District Municipality				
conditions:	* As per transfer contract	Total: Amajuba Mu			1.		
<u>onalitono:</u>		B KZN252	Newcasile				
		B KZN253	eMadangeni				
		B K2N254	Dannhauser				
		C DC25	Amajuba District Municipality				
		Total; Zululand Mu					
Allocation Criteria:	* Open local call for proposals as per	B K2N261	eDumbe	-			
areoution orneries.	municipal guidelines and application	B K2N262	uPhongolo	1 1			
	processes, to select local municipalities	B KZN263	AbeQulusi		1		
	processes, to accertate memoryando	B KZN265	Nongoma	1 1			
		B KZN266	Ulundi				
		C DC26	Zululand District Municipality				
		Total: uMkhanyaku					
		B K2N271	uMhlabuyalingana				
		B KZN272	Jazini				
		B KZN275	iNkosi uMtubatuba				
		B KZN276	Big Five Hiabisa				
		C DC27	uMkhanyakude District Municipality				
		Total: King Cetshw	ayo Municipalities				
		B KZN281	uMibidzi				
		B X2N282	uMhlathuza				
Projected Life:	* MTEF	B K2N284	uMialazi				
		B KZN285	Mihonjaneni				
		B KZN286	Nicandia				
		C DC28	King Cetshwayo District Municipality			_	
		Total: iLembe Mun	icipalities		· ·		
TEF Allocation:		B KZN291	Mandeni				
	R thousand	B K2N292	KwaDukuza				
2025/	- 26	B KZN293	Nowedwe				
2026/		B KZN294	Maphumulo				
2027/	28 3 000	C DC29	Lembe District Municipality				
		Total: Harry Gwala	Municipalities		· ·		
		B K.ZN433	Greater Kokstad				
		B KZN434	Johannes Phumani Phungula				
ayment schedule:	 Once off transfers or tranches as per 	B K2N435	uMzmkhulu				
	transfer contract	B KZN436	Dr Nkosazana Diamini Zuma				
		C DC43	Harry Gwala Distnct Municipality				
		Unallocated			3 000	30	
		Total			3 000	30	

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PROVINCIAL GAZETTE TRANSFER OF FUNDS TO MUNICIPALITIES

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 29(2)(a)(i) of the Division of Revenue Act, 2025

	Information	Name:	uMdoni SMME and Co-operative Support Programme					
	Information		Name of Municipality	2025/26 Allocation R'000	2026/27 Allocation R'000	2027/28 Allocation R'000		
ourpose:	To provide financial and non-financial	A KZN2000	eThekwini					
	for Municipal Employment Initiatives	Total: Ugu Municij		1 000				
	(MEI) that support small, informat	B KZN212		1 000				
	and local enterprises	B KZN213 B KZN214	uMzumbe uMuziwabantu	1 1				
		B KZN214 B KZN216						
		C DC21	Ray Nicoyeni Ugu District Municipality					
Aeasurable Outputs:	* Number of MEIs funded		liovu Municipalities					
Resolution Outputs.				-				
		B KZN221 B KZN222	uNishwaihi uNingeni					
		B KZN223		1 1				
		E KZN224	Mpendle	1 1				
		B KZN225	Msunckizi	1 1				
		B KZN226		1 1				
		B KZN227	Richmond	1 1				
Aonitoring System:	Transfer contract	C DC22	uMgungundiova District Municipality					
	 Project Management Committees 	Total: uThuketa M		i i	2			
	 Monthly reporting 	B KZN235	Okhahlamba					
	 Observation of selection and award 	B KZN237	iNkosi Langalibalele					
	processes	B KZN238	Alfred Duma					
	 Spot checks and site visits 	C DC23	uThukela District Municipality					
		Total: uMzinyathi i	Municipalities					
		B KZN241	eNdumeni					
		B KZN242	Ngulhu					
		B K2N244	uMsinga					
		B KZN245	uMvoti					
		C DC24	uMzinyathi District Municipality					
Conditions:	 As per transfer contract 	Total: Amajuba Mi	unicipalities	- E	-			
		B KZN252	Newcastie					
		B K2N253	eMedlangeni					
		B KZN254	Dannhausar	1 1				
		C DC25	Amajuba District Municipality					
	A.O. 1. 1. 11/	Total: Zululand Mu						
Ilocation Criteria;	 Open local call for proposals as per 	B KZN261	eDumbe					
	municipal guidelines and application	B KZN262	uPhongolo					
	processes, to select local municipalities	B KZN263 B KZN265	AbaQulusi Nongoma					
		B KZN266	Ulundi					
		C DC26	Zululand District Municipality					
		Total: uMkhanyaki						
		B KZN271	uMhabuyalingana					
		B KZN272						
		B KZN275						
		B K2N276	Big Five Hlabisa					
		C DC27	uMikhanyakude District Municipality					
		Total: King Cetshy	wayo Municipalities					
		B K2N281	uMfolazi					
		B KZN282	uMihlalhuze					
Projected Life;	 Current Year 	B KZN284	uMitalazi	1 1				
		∃ K2N285	Mthonjanen					
		B KZN286	Nkandla					
		C DC28	King Celshwayo District Municipality					
		Total: iLembe Mur	nicipalities	E.	14			
ITEF Allocation:		B KZN291	Mandeni					
	R thous		KwaDukuza					
2025/2		1.122	Ndwedwe					
2026/2		Н КZN294	Maphumulio					
2027/2	·B	- C DC29	Lembe District Municipality					
		Total: Harry Gwala						
		B KZN433						
7/5-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1	• Once off transform		Johannes Phumani Phungula					
	 Once-off transfers as per transfer 	B KZN435	uMzimkhulu Dr Nkosazana Dlamini Zuma					
Payment schedule:		B K2N436						
Payment schedule:								
Payment schedule:		C DC43	Harry Gwala District Municipality					

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 29(2)(a)(i) of the Division of Revenue Act, 2025

Vote 4: Economic Development, Tourism and Environmental Affairs

		Nai	me:	Cannabis	s/Hemp Commercialisation			
	<u>Information</u>		;	Name of Municipality	2025/26 Allocation R'000	2026/27 Allocation R'000	2027/28 Allocation R'000	
urpose:	* Shared Cannabis/Hemp Processing Facility	A K	ZN2000	eThekwini				
	development and licensed by SAHPRA	Total: Ugu	Municipal	ities	e			
	for the indoor/outdoor cultivation of cannabis		(ZN212	uMdors				
			(ZN213	uMzumbe	1 1			
			(ZN214 (ZN216	uMuziwabantu Ray Nkonyeni				
		11	DC21	Ugu District Municipality				
leasurable Outputs:	 Municipal hemp facility re-purposed for the 	4 I*		vu Municipalities	+			
	indoor cultivation and processing of cannabis		(ZN221	uMshwathi				
	as per the SAHPRA standards and licensed		(ZN222	uMingeni	1 1			
	for the cultivation and or processing of	в	(ZN223	Mpofana	1			
	cannabis/hemp	B	KZN224	Mpendle	F 1	I		
		3 1	(ZN225	Msunduzi	1 1			
			KZN226	Mithambathm				
		41	KZN 227	Richmond				
Ionitoring System:	 Site inspection meetings with the service 		DC22	uMgungundiovu District Municipality				
	providers, licensing agencies via: SAHPRA		ukela Mun		5 000	6 500	10 00	
	ARC; SABS etc.		KZN235	Okhahlamba	5 000	6 500	10 00	
			KZN237	iNkosi Langalibalale	1 1			
			KZN238	Alfred Duma	1 1			
			DC23	uThukala District Municipality				
			zinyathi Mk	micipalities eNdumeni				
		1.1.	KZN241 KZN242	evoumeni Nguthu	1 1			
			KZN242 KZN244	uMsinga	1 1	1		
			KZN245	uMivab	1 1			
			DC24	uMznyathi District Municipałky	1 1	I		
conditions:	. The funds shall be used for the repurposing	- 1	ajuba Mun					
inditions.	of the existing municipal building and		KZN252	Newcastle				
	deliverables associated with making the		KZN253	eMadiangeni	1 1			
	building and processing compliant		KZN254	Dannhauser	1 1			
	to SAHPRA and other market standards		DC25	Amejuba District Municipality			_	
		Total: Zul	uland Mun	icipalities				
Ilocation Criteria:	* KZN Cannabis/Hemp Commercialisation	8 1	KZN261	eDumbe				
		B	KZN 262	uPhongolo	1 1			
			KZN 263	AbaQulusi	1 1			
			KZN 265	Nongoma	1 1	I		
			KZN266	Ulundi	1 1			
			DC26	Zululand District Municipality				
			knanyakud KZN271	la Municipalities uMihabuyalingana				
			KZN272	Jozini	1 1			
			KZN275	Nkosi uMtubatuba	1			
		11-	KZN276	Big Five Hlabisa	1 1	1		
			DC27	uMkhanyakude District Municipality				
				iyo Municipalities				
		в	KZN281	uMfalozi				
		в	KZN282	uMhlathuze	1 1			
Projected Life:	MTEF	В	KZN284	uMalazi				
		в	KZN285	Mihonjaneni	1			
			K.ZN 286	Nkandla	1 1			
		С	DC2B	King Cetshwayo District Municipality				
			mbe Munie					
TEF Allocation:			KZN291	Mandeni				
A	R thousan		KZN292	KwaDukuza				
2025			KZN293	Nowedwe	1 1			
2026		1.1.5	KZN294 DC29	Maphumulo iLembe District Municipality				
2027	10 000	1.1		lunicipalities				
			KZN433	Greater Kokstad				
			KZN434	Johannes Phumani Phungula				
avment schedule:	* Single tranche to municipality	- 11	KZN435	uMzimkhulu				
withen ovieune.	-		KZN436	Or Nikosazana Dilamini Zuma				
		c	DC43	Harry Gwala District Municipality				
		Unalloca						
			_		5 000	6 500	10 0	

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 29(2)(a)(i) of the Division of Revenue Act, 2025

Vote 4: Economic Development, Tourism and Environmental Affairs

		Name:	Prince Mar	elezi Airport	ort	
	<u>Information</u>		Name of Municipality	2025/26 Allocation R ⁴ 000	2026/27 Allocation R'000	2027/28 Allocation R'000
Purpose:	· Aircraft Rescue Fire Fighting (ARFF) Facility	A KZN2000	eThekwini			
	and hanger repairs at Prince Mangosuthu	Total: Ugu Municip	alities	· .		
	Buthelezi Airport	B KZN212	uMdoni			
		B KZN213	uMzumbe	1 1		
		B KZN214	uMuzwabantu	1 1		
		B KZN216	Ray Nkonyeni	1 1		
		C DC21	Ugu District Municipality			
leasurable Outputs:	 ARFF Facility and Hangers refurbished 	Total: uMgungundi	ovu Municipalities			
		B K2N221	uMshwalh			
		B KZN222	uMingeni	1 1		
		B KZN223	Mpofana	1 1		
		B KZN224	Mpendle			
		B KZN225	Msunduzi			
		B KZN226	Mkhambathini			
	- Anna Antonia and	B K2N227	Richmond	1 1		
Ionitoring System:	 Inspection visits and 	C DC22	uMgungundlovu District Municipality	├ ─── ┤		
	 Meetings with service provider and 	Total: uThukela Mu				
	stakeholders enshrined in the	B KZN235	Okhahlambe	1 1		
	Memorandum of Agreement	B KZN237	iNkosi Langalibaleia	1 1		
		B KZN238	Alfred Duma	1 1		
		C DC23	uThukela District Municipality			
		Total: uMzinyathi M	lunicipalities	· ·		
		B KZN241	eNdumeni			
		B KZN242	Nguthu	1 1		
		B KZN244	uMsinga			
		B KZN245	uMvoti	1 1		
		C DC24	uMzinyathi District Municipality			
conditions:	The funds shall solely be used for	Total: Amajuba Mu	nicipalities	· ·		
	infrastructure upgrades at airport	B KZN252	Newcastle	1 1		
		B KZN253	eMadlangen	1 1		
		B K2N254	Dannhauser	1 1		
		C DC25	Amajuba District Municipality			
		Total: Zululand Mu	nīcipalīties	500	600	6
Mocation Criteria:	* KZN Regional Aviation Strategy	B KZN261	eDumbe			
		B KZN262	uPhongolo	1 1		
		B KZN263	AbaQulusi			
		B K2N265	Nongema			
		B KZN266	Ulundi			
		C DC26	2ululand District Municipality	500	600	Ę
		Total: uMkhanyaku	de Municipalities	· ·	-	
		B KZN271	uMhlabuyalingana			
		B KZN272	Jazini			
		B KZN275	iNkosi uMtubatuba	1 1		
		B KZN276	Big Five Hlabisa	1 1		
		C 0C27	uMkhanyakude District Municipality			
		Total: King Cetshw			-	_
		B K2N261	uMfolozi	1 1		
	1000	B KZN262	uMhlalhuze	1 1		
rojected Life:	* MTEF	B KZN284	uMialazi	1 1		
		B KZN285	Mthonjaneni	1 1		
		B K2N286	Nkandle	1 1		
		C DC26	King Cetshwayo District Municipality			
		Total: iLembe Mun				
TEF Allocation:		B K2N291	Mandeni			
	R thousand	B K2N292	KwaDukuza	1 1		
2025/		B K2N293	Ndwedwe	1 1		
2026/		B K2N294	Maphumulo	1 1		
2027/2	28 800	C DC29	Lembe District Municipality			_
		Total: Harry Gwala			*	
		B KZN433	Greater Kokslad			
		8 KZN434	Johannes Phumani Phungula	1		
ayment schedule:	 Single tranche to municipality 	B KZN435	uMzmkbula	1		
		B KZN 436	Dr Nkosazana Diamini Zuma	1		
		C DC43	Harry Gwala District Municipality			
		Unallocated				
				500	600	

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 29(2)(a)(i) of the Division of Revenue Act, 2025

Vote 4: Economic Development, Tourism and Environmental Affairs

		Name:	Integrated En	nvironmental Management Tool			
	<u>Information</u>		Name of Municipality	2025/26 Aliocation R'000	2026/27 Allocation R'000	2027/28 Allocation R'000	
urpose:	* To finalise the strategic environmental	A KZN2000	eThekwini				
	assessment	Total: Ugu Municipa	lities				
	 To conduct a floodline assessment 	B KZN212	uMdoni				
	to establish scientific data for the reduction of	B KZN213	uMzumbe	1			
	flooding risk	B KZN214	uMuziwabantu	1 1			
		B K2N216	Ray Nikonyeni	1 1			
		C DC21	Ugu District Municipality				
leasurable Outputs:	 Flood line assessment include risk identification 	Total: uMgungundic				(
	 Develop and implement of early warning systems 	B KZN221	uMshwathi				
	 Implement measures to mitigate flood risk Use flood line data to create zoning regulations 	B KZN222	uMngeni	I I			
	Improve emergency preparedness and response	B KZN223	Mpofana				
		B KZN224	Mpendle				
	 Mainstream environmental sustainability principles Reduce negative findings on IDP assessments 	B KZN225	Msunduzi				
	for environmental sustainability	B KZN226 B KZN227	Michambathini Richmond				
An in the first of the second	Business Plan						
Ionitoring System:	A Memorandum of Agreement		uMgungundlovu District Municipality				
	 A memoranourn of Agreement Project Steering Team and quarterly progress 	Total: uThukels Mur					
	Project Steering Team and duarterly progress Progress reports with detailed expenditure	B KZN235	Okhahiambe				
	- Progress reports with detailed experionale	B KZN237	iNkosi Langalibalele				
		B KZN238 C DC23	Alfred Duma	1 1			
			uThukela District Municipality		0		
		Total: uMzinyathi Ma			-		
		B KZN241 B KZN242	eNdumeni Nguthu	1 1			
		B KZN242 B KZN244	uMsinga	1 1			
		B KZN245	uMvot	1 1		0	
		C DC24	uMznyathi District Municipality			0	
Conditions:	* Funds to be utilised for the sole use of conducting	Total: Amajuba Mun			2		
	floodline assessment as part of the finalisation of the	B KZN252	Newcastle				
	Strategic Environmental Asssessment	B KZN253	eMadlangen	1 1			
		B KZN254	Dannhauser	1 1			
		C DC25	Amejuba District Municipakty				
		Total: Zukuland Mun		-			
Allocation Criteria:	 Infrastructure Development Plan (IDP) 	B KZN261	eDumbe				
	Assessments outcomes	B KZN262	uPhongolo				
	* Request from the municipality for assistance due	B KZN263	AbeQuitusi	1 1			
	to serious climate change risks	B KZN265	Nongoma				
		B KZN266	Ulundi	1 1			
		C DC26	Zululand District Municipality				
		Total: uMkhanyakud					
		B K2N271	uMhlabuyalingana				
		8 K2N272	Jozim	1 1			
		B KZN275	iNkosi uMtubatube	1 1			
		B KZN276	Big Five Hlabisa	1 1			
		C DC27 Total: King Cetshwa	uMkhanyakude District Municipality				
		B KZN281	uMfolozi				
		B KZN282	uMhlathuze	1 1			
rojected Life:	Current year	B KZN284	uMialazi	1 1			
IDIACIOU LITE.		B KZN285	Mihonianeni	1 1			
		B KZN286	Nkandle	1 1			
		C DC28	King Cetshwayo District Municipality	1 1			
		Total: Lembe Munic		-			
TEF Allocation:		B KZN291	Mandeni				
	R thousand	8 KZN292	KwaDukuza				
2025/2		B KZN293	Ndwedwe	1			
2026/2		B K2N294	Maphumuko				
2027/2	- 28	C DC29	Lembe Distnct Municipality				
		Total: Harry Gwala		ê	Q		
•		B K2N433	Greater Koldslad				
		B K2N434	Johannes Phumani Phunguta				
ayment schedule;	 Single tranche 	8 KZN435	uMzimkhula				
		8 KZN436	Dr Nkosazana Dlamini Zuma				
		C DC43	Harry Gwala District Municipality				
		Unaflocated		2 000			
		Total		2 900			

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 29(2)(a)(i) of the Division of Revenue Act, 2025

		Name:	Transformative	River Manager	lanagement Programme		
	<u>Information</u>		Name of Municipality	2025/26 Allocation R'000	2026/27 Allocation R'000	2027/28 Allocation R'000	
urpose:	. To improve climate change adaptation and build	A KZN2000	eThekwin)				
	resilience through ecological restoration in	Total: Ugu Municipa	uities				
	selected catchments	B KZN212	uMdoni				
		B KZN213 B KZN214	uMizumbe uMiuziwabantu	1 1			
		B KZN216	Ray Nkonyeni	1 1			
		C DC21	Ugu District Municipality				
leasurable Outputs:	 Number of Transformative River Management 	Total: uMgungundi	ovu Municipalities		· ·		
	projects implemented	B KZN221	uMshwath				
		B K2N222 B K2N223	uMngeni Mpofana	1 1			
		B K2N224	Mpendle	1 1			
		B KZN225	Msunduza	1 1			
		B KZN226	Mithambathin	1 1			
		B KZN227	Richmond	1 1			
Ionitoring System:	* A Memorandum of Agreement is entered into	C ()C22	uMgungundlovu District Municipality				
	between EDTEA and the participating	Total: uThukela Mu					
	municipalities with clear reporting timelines	B KZN235	Okhahiamba				
	and consequences for breach of contract	B KZN237	iNkosi Langalibelele				
		B K2N238	Alfred Duma				
		C DC23 Total: uMzinyathi N	uThukela District Municipality				
		B KZN241	eNdumeni				
		B K2N242	Nguthu	1 1			
		B KZN244	uMsinga				
		B K2N245	uMvoti	1 1			
		C DC24	uMizinyathi District Municipality				
onditions:	 Funds to be used solely for ecosystem 	Total; Amajuba Mu					
	functionality restoration in the selected	B K2N252	Newcastle	1 1			
	catchments and rivers in particular.	8 KZN253	eMadlangéni	1			
		B KZN254 C DC25	Dannhauser Amajuba District Municipality				
		Total: Zululand Mu					
Allocation Criteria:	 Funds are allocated to winning municipalities 	B KZN261	eDumbe				
	after a province wide competitive process to	B KZN262	uPhongolo				
	select deserving municipalities based on a set	B KZN263	AbaQulusi	1 1			
	of criteria	B K2N265	Nongoma	1 1			
		B KZN266 C DC26	Ulundi				
		C DC26 Total: uMkhanyaku	Zululand District Municipality				
		B KZN271	uMhabuyalingana				
		B KZN272	Jozini	1 1			
		B KZN275	Nkosi uMtubaluba	1			
		B K2N276	Big Five Hlabisa				
		C DC27	uMkhanyakude District Municipality				
		Total: King Cetshw			2.8		
		B KZN281	uMfolozi uMhlathuze			1	
rojected Life:	 Current year 	B KZN282 B KZN284	uMialaza	1 1			
Tojecteu Lile.		B KZN285	Mihonjaneni	1 1		1	
		8 KZN296	Nkandia	1 1			
		C DC26	King Cetshwayo District Municipality				
		Total: iLembe Muni	iclpalities				
TEF Allocation:		B KZN291	Mandeni				
	R thousand		KwaDukuza	1 I			
2025		B KZN293	Ndwedwe				
2026		B KZN294 C DC29	Maphumulo iLembe District Municipality				
2027	/20	C DC29 Total; Harry Gwala		-			
		B K2N433	Greater Kokstad				
		B KZN434	Johannes Phumani Phungula	1			
ayment schedule:	* Single tranche	B KZN435	uMzmkhulu				
		B K2N436	Dr Nkosazana Dlamini Zuma				
		C DC43	Harry Gwala District Municipality				
		Unallocated		1 300			
		Total		1 300			

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 29(2)(a)(i) of the Division of Revenue Act, 2025

Vote 8: Human Settlements

		Name:	Operational Co	sts - Accredite	d Municipalii	alities	
	Information		Name of Municipality	2025/26 Allocation R*000	2026/27 Allocation R'000	2027/28 Allocation R'000	
Purpose:	 To provide compensation to accredited 	A KZN2000	eThekwini	17 172	15 173	15 17	
	municipalities for operational costs	Total: Ugu Municip		2 214	2 214	2 21	
		B KZN212 B KZN213	uMdoni uMzumbe	1 1			
		B KZN214	uMuziwabantu	1 1			
		B KZN216	Ray Niconyeni	2 214	2214	2 21	
		C DC21	Ugu District Municipality				
Measurable Outputs:	 The measurable outputs are stipulated in 	Total: uMgungund	ovu Municipalities	4 429	4 429	4 42	
	the protocol agreement between the	B KZN221	uMshwathi	1 1			
	department and municipalities	B KZN222 B KZN223	uMngeni Moofane	1 1			
		B KZN223	Mporane Mpondle	1 1			
		B KZN225	Msunduzi	4 429	4 429	4 42	
		B KZN226	Mithembathink				
		B KZN227	Richmond	1 1			
Monitoring System:	 Quarterly performance reports and review 	C DC22	eMgungundkovu District Municipality				
	meetings with the municipalities	Total: uThukela Ma		3 272	3 272	3 27	
		B KZN235	Okhahlambe				
		B KZN237	Nkosi Langalibalele				
		B KZN238	Alfred Duma	3 272	3 272	3 27	
		C DC23 Total: uMzinyathi M	uThokala District Municipality				
		B KZN241	eNdumen	1 1			
		B KZN242	Nguthu	1 1			
		B KZN244	uMsinga	1 1			
		B KZN245	uMyot				
		C DC24	uMzinyath/ District Municipality				
Conditions:	 Department to enter into a bilateral 	Total: Amajuba Mu	nicipalities	9 303	8 575	8 57	
	agreement with the municipality before	B KZN252	Newcastle	9 303	8 575	8 57	
	transfer of funds	B KZN253	eMadangeni				
	* Funds to be utilised for the purpose stipulated in the agreement	B KZN254 C DC25	Dannhauser				
	supulated in the agreement	C DC25 Total: Zululand Mu	Amajuba District Municipality				
Allocation Criteria:	* Municipalities must be accredited; and	B K2N261	eDumbe				
	 Approval of business plans by the MEC for 	8 KZN252	uPhongolo	1 1			
	Human Settlements	B KZN263	AbaQulusi	1 1			
		8 K2N265	Nongome	1 1			
		B KZN266	Ulundi	1 1			
		C DC26	Zululand District Municipality	L			
		Total: uMkhanyaku					
		B KZN271 B KZN272	uMhlabuya1ingana Jozini				
		B KZN272 B KZN275	iNkosi uMlubatube	1 1			
		B KZN276	Big Five Hiabisa	1 I			
		C DC2?	uMkhanyakude District Municipality				
		Total: King Cetshw	ayo Municipalities	4 429	4 429	4 42	
		B KZN281	uMfolozi				
		B KZN282	oMhlathuze	4 429	4 429	4 42	
Projected Life:	MTEF	B KZN284	uMlalazi				
		B KZN285	Mitronjaneni	1 1			
		B KZN286 C DC28	Nikandla King Catshwayo District Municipality	I			
		Total: iLembe Man		7 772	7 772	7 77	
MTEF Allocation:		B KZN291	Mandeni				
	R thousand		KwaDukuza	1 772	1772	777	
2025/2		B KZN293	Notwedwe				
2026/2		B KZN294	Maphumulo ·	1 I			
2027/2	8 45 864	C DC29	iLembe District Municipality				
		Total: Harry Gwala					
		B KZN433	Greater Kokstad				
Dalmani ash-dula	* Quarterly	B KZN434	Johannes Phumani Phungula	1 I			
Pavmeni schedule:		B KZN435 B KZN436	uMzimkhulu Dr Nkosazana Dlamini Zuma	1 1			
		C DC43	Hany Gwala District Municipality	1 1			
		Unallocated	the second second second second				
		Total		48 591	45 854	45 85	

PROVINCIAL GAZETTE

PUBLISHING OF PLANNED EXPENDITURE FOR ACCREDITED MUNICIPALITIES

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 29(2)(a)(i) of the Division of Revenue Act, 2025

Vote 8: Human Settlements

		Name:	Communi	ty Residential U	<u> Units (CRU)</u>	
	<u>Information</u>		Name of Municipality	2025/26 Allocation R'000	2026/27 Allocation R'000	2027/28 Allocation R'000
Purpose:	 To facilitate the provision of secure, stable 	A KZN2000	eThekwini	20 000	40 000	40 000
	rental tenure for the lowest income who are	Total: Ugu Municipa	alities			
	not able to be accommodated in a formal private	9 KZN212	uMdoni			
	private rental and social housing market	8 KZN213 8 KZN214	uMzumba uMuziwabanlu			
		B KZN216	Ray Nikonyeni			
		C DC21	Ugu District Municipality			
leasurable Outputs:	 Number of the hostel units upgraded 	Total: #Mgungundli				
		B KZNZ21	uMshwathi			
		B KZN222	uMingeni			
		B KZN223	Mpofana	1 1		
		B KZN224	Mpendle			
		8 KZN225	Msunduzi			
		B KZN226	Mkhambathini			
		B KZNZ27	Richmond	1		
Monitoring System:	Memorandum of Agreement between the	C DC22	uMgungundlovu District Municipality	+		
	department and the Metro with clear deliverables timeframes;	Total: uThukela Mu				
	 Monthly performance reports by the 	8 KZN235 8 KZN237	Okhehlambe INkosi Langalibalele			
	Metro and	B KZN238	Alfred Duma			
	 Monthly meetings with the Metro 	C DC23	uThukela District Municipality			
		Total: uMzinyathi N	unicipalities			
		B KŽN241	eNdumeni			
		B KZN242	Nouthe			
		B KZN244	uMsinga			
		B KZN245	uMvoti			
	Department to enter into a bilateral agreement	C DC24	uMizinyathi District Municipality			
Conditions:	with the Metro before transfer of funds; and	Total; Amajuba Mu B K2N252	Newcastle			
	 Funds to be utilised for the purposes stipulated 	B KZN253	eMadiangeni			
	in the agreement	B KZN254	Dannhauser			
		C 0C25	Amajuba District Municipality			
		Total: Zululand Mu	lcipalities		-	
Allocation Criteria:	 Metro must have an existing CRU 	B KZN261	eDumbe			
	(Community Residential Unit)/Hostel that has not been currently converted into family units; and	B KZN262	uPhongolo			
	* Approval of business plan by the MEC	B KZN263 B KZN265	AbeQulusi Nongoma	1 1		
	for Human Settlements	B KZN265	Ulunda	1 1		
		C DC26	Zululand District Municipality			
		Total: uMkhanyaku	de Municipalities			
		B KZN271	uMhlabuyalingana			
		B K2N272	Jozini	1		
		B K2N275 B K2N276	iNkosi uMtubatuba Big Five Hlabisa	1 1		
		C D027	uMkhanyakude District Municipality	· · · · · · · · ·		
		Total: King Getshw		1X	14	
		B KZN281	uMfolozi			
		B KZN282	uMhlathuze	1 1		
Projected Life:	 20 Years 	B KZN284	uMlalazı	1 1		
		B K2N285	Mthonjaneni			
		B KZN286 C DC28	Nkandla Kina Catala ana Datast Musicassila			
		C DC28 Total: iLembe Muni	King Cetshwayo District Municipality			
MTEF Allocation:		B KZN291	Mandeni			
	R thousar	11	KwaDukuza			
2025/2			Nowedwe			
2026/2			Maphumuko			
2027/2	28 40.000		Lembe District Municipelity			
		Total: Harry Gwala			+	1
		B KZN433	Greater Kokstad			
Devenuent askadula:	Per development programme	B KZN434	Johannes Phumani Phungula uMzimkhuku	1 1		
Payment schedule:		B K2N435 B K2N436	uwzimknuku D: Nkosazana Dlamini Zuma	1 I		
		C DC43	Harry Gwala District Municipality			
		Unallocated				
		Total		20 000	40 000	40 00

PROVINCIAL GAZETTE

PUBLISHING OF PLANNED EXPENDITURE FOR ACCREDITED MUNICIPALITIES

The Provincial Treasury hereby publishes planned expenditure for accredited municipalities in terms of Section 12(6) of the Division of Revenue Act, 2025

Vote 8: Human Settlements

		Name:		Planned expenditure from HSDG - level one or two Accredited Municipalities			
	<u>Information</u>		Name of Municipality	2025/26 Allocation R'000	2026/27 Allocation R'000	2027/28 Allocation R'000	
Pumose:	* To provide compensation to accredited	A KZN2000	eThekwini	319 752	387 102	365 602	
	municipalities for operation costs	Total: Ugu Municipa		87 759	98 270	108 270	
		B KZN212 B KZN213	uMdoni uMzumbe				
		B KZN214	uMuziwabantu				
		B KZN216	Ray Nikonyeni	87 759	96 270	106 270	
		C DC21	Ugu District Municipality				
leasurable Outputs:	 The measurable outputs are stipulated in 	Total; uMgungund		74 939	104 832	118 833	
	the protocol agreement between the	B KZN221 B KZN222	uMshwathi uMogeni				
	and the municipalities	B KZN223	Mpofane				
		B KZN224	iMpendle				
		8 KZN225	Msunduzi	74 939	104 832	118 832	
		B KZN226	Mikhambathini	1 1			
		B KZN227	Richmond	1 1			
Monitoring System:	Quarterly performance reports and review	C DC22	uMgungundlovu District Municipality				
	meetings with the municipalities	Total: uThuketa Mu	nicipalities	70 519	62 948	61 834	
		B K2N235	Okhahlambe				
		B KZN237	iNkosi Langalibalele			04.00	
		8 KZN238	Alfred Duma	70 519	62 948	61 884	
		C DC23 Total: uMzinyathi M	uThukela District Municipekty				
		B KZN241	eNdumeni				
		B KZN242	Nguthu				
		B KZN244	uMsinga				
		B KZN245	uMvot				
		C DC24	uMzınyathi District Municipality				
Conditions:	 Department to enter into a bilateral 	Total: Amajuba Mu	nicipalities	82 735	68 105	49 50	
	agreement with the municipality	B KZN252	Newcastle	82 735	68 105	49 50	
	before transfer of funds	B KZN253	eMadlangeni	1 1			
	Funds to be utilised for the purpose stipulated in the agreement	B KZN254	Dannhauser	1 1			
	aufulated in the agreement	C DC25 Total: Zukuland Mu	Amajuba District Municipality				
Allocation Criteria:	* Municipalities must be accredited; and	B KZN261	eDumbe				
	· Approval of business plans by the MEC for	B K2N262	uPhongoio	1 1			
	Human Settlements	B K2N263	AbeQulusi	1 1			
		B KZN265	Nongoma	1 1	1		
		B K2N266	Ulundi	1 1			
		C DC26	Zululend District Municipality				
		Total: uMkhanyaku B KZN271	uMhlabuyalingana				
		B KZN272	Jozini	1 1			
		B KZN275	iNkosi uMtubatuba	1 1			
		B KZN276	Big Five Habisa	1 1			
		C DC27	uMikhanyakude District Municipality				
		Total: King Cetshw		55 123	67 827	88 89	
		B KZN281	uMfoliozi	55 123	67 827	88 89	
Projected Life:	 3 Years then reviewed 	B KZN282 B KZN284	uMhlathuze uMlalazi	30 123	0, 02,		
Tojacied Lite.		B KZN265	Mthonianen	1 1			
		8 KZN286	Nkandia	1 1			
		C DC28	King Cetshwayo District Municipality				
		Total: Lembe Mun	icipalities	35 559	61 982	61 98	
MTEF Allocation:		B KZN291	Mandeni		61 982	61.98	
		B KZN292	KwaDukuza	35 559	61 982	61 96	
2025/2		B KZN293 B KZN294	Ndwadwe Maphumulo				
2026/2 2027/2		C DC29	Maphumuko iLembe District Municipality				
2027/2		Total: Harry Gwala					
		B KZN433	Greater Kokstad				
		B KZN434	Johannes Phumani Phungula				
Payment schedule:	Quarterly	B KZN435	uMamkhulu				
		B KZN436	Dr Nkosazana Diamini Zuma				
		C DC43 Unaflocated	Harry Gwala District Municipality				

PROVINCIAL GAZETTE PUBLISHING OF PLANNED EXPENDITURE FOR ACCREDITED MUNICIPALITIES

The Provincial Treesury hereby publishes planned expenditure for accredited municipalities in terms of Section 12(6) of the Division of Revenue Act, 2025

Vote 8: Human Settlements

		Name:		diture from ISUPG - level one or two ccredited Municipalities			
	Information		Name of Municipality	2025/26 Allocation R'000	2026/27 Allocation R'000	2027/28 Allocatio R*000	
Purpose:	To provide funding to facilitate a programmatic and		eThekwini	24 647	14 091	5 68	
	inclusive approach to upgrading informal settlements	Total: Ugu Munica B KZN212	palities uMdom	4 322	2 053	2 30	
	sementants	B KZN212	uwaani	1			
		B KZN214	ulinedewittuMu				
		B KZN216	Ray Nikonyeni	4 322	2 053	2 30	
		C 0C21	Ugu District Monopekty	-			
Assurable Outputs:	 Programmatic province-wide informal settlements upgrading sizelegy 		Tovu Municipalities	154 935	24 563	32 32	
	Number of households provided with secure tenure	B KZNZ21 B KZNZ22	ukishweihi uMngeni				
	Number of informal settlements provided with interim and	B KZN223	Moofane				
	permanent municipal engineering services	8 KZN224	iMoende				
	* Hectares of land acquired for in situ upgrading for category	B KZN225	Msunduzi	154 935	24 588	32 32	
	settlements	B KZN226	Wkhambathm				
	* Number of in situ individually serviced sites developed	B KZN227	Richmond				
Monitoring System:	 Quarterly performance reports and review 	C DC22	eMgungund ovu District Monospeirty				
	meetings with the municipalities	Total: uThuhaia M		26 291	2 179	4 27	
		B KZN235	Okhahiambé				
		B KZN237	iNkosi Langelibelolo	26 201	2179	4.77	
		8 KZN238 C DC23	Athed Duma uThukela District Monicipality	26 201	21/9	420	
			Municipalities	-	10 10		
		B KZN241	eNdumeni	-			
		B KZN242	Nquitru				
		B XZN244	uMsinga				
		B KZNI245	uMyoli				
	* The payment schedule submitted by provinces should be	C DC24	eManyeth District Municipality				
Conditions:	 The payment schedule submitted by provinces should be derived from the cash flows contained in the approved 	Total Amajuba Me B KZN252	Nevcasle	49 456	48 042 48 042	43 75	
	upgrading plans	B KZN253	eMadancen	40 400	40.042		
	Draft and final informal settlements upgrading plans	B K2N254	Devoheuser				
	must be aligned to provincial annual performance plans	C DG25	Amajube District Municipality				
		Total: Zululand M	unicipalities		5		
Allocation Criteria:	* The grant is allocated to all provinces	B KZN261	eDumbe				
	* These funds are also allocated in line with the ISUPG	B KZN262	uPhangalo				
	allocation formula approved by Human Settlements and National Treasury	B K2N263 B K2N265	AbeQuilusi Nongoma				
	and National Treasury	B KZN266	Utunci .				
		C DC26	Zululand Distinct Municipality				
		Total: utikhanyak	ude Municipalities	j.			
		B KZNZ71	uMhiabuyalingana.				
		8 KZN272	Jozini				
		B K2N275 B K2N276	Nikos uAtubitubi Big Fire Habisa				
		C DC27	ulikhenyakuda District Municipality				
			wzyo Municipalities	6 179	3 000	3 00	
		B KZN281	uMfolazi				
		B KZN262	uMMathuze	6 179	3000	3 00	
Projected Life:	* This is a long term grant as government must assist the	8 K2N284	uMelazi				
	poor with the provision of human settlements in terms of the Constitution	B XZN285 B XZN285	Athonishen				
	Interns of the Constitution	G DC28	Nkendia King Cetshwayo District Municipality				
		Total: iLembe Mu		70 532	29 339	35 1-	
TEF Allocation:		8 KZ M291	Mandeni				
	R thousand	B KZN292	KweDukuze	70 532	29 339	35 14	
2025/26	336 272	B KZ N293	Ndwedwo				
2026/27	123 292	B KZ:N294	Maphumulo				
2027/28	126 526	C DC29 Total Harry Gwal	(Lembe District Municipality		2		
		B KZN433					
		B KZN433 B KZN434	Johannes Phumani Phungula				
Payment schedule:	* Monthly installments as per the payment schedule	B KZN435	uMzinichulu		1		
	approved by National Treasury	B KZN436					
		C DC43	Harry Gwela District Municipality				
		Unalfocated					
		Total		336 272	123 292	126 53	

KWAZULU-NATAL PROVINCIAL GAZETTE TRANSFER OF FUNDS TO MUNICIPALITIES

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 29(2)(a)(i) of the Division of Revenue Act, 2025 <u>Vote 10: DEPARTMENT OF SPORT, ARTS AND CULTURE</u>

	Information			T		
			Name of Municipality	2025/26 Allocation R'000	2026/27 Allocation R'000	2027/28 Allocation R'000
urpose:	New/renovated/upgraded/resourced community/school	A KZN2000	eThekwini			
	and recreation facilities	Total: Ugu Municip				_
		B KZN212	uMicioni		1	
		B KZN213 B KZN214	uMzumbe			
		B K2N214 B K2N216	uMuziwabantu Ray Nkonyeni			
		C DC21	Ugu District Municipality			
			lovu Municipalilles			
		B KZN221	uMshwathi			
leasurable Outputs:	* Sport and recreation facilities constructed	B K2N222	uMitgetx			
	(completed in communities)	B KZN223	Mpolana	1 1		
	 Sport Development Centres/Programmes supported 	B KZN224	Mpendle			
		B KZN225	Msunduzi		· · · · · ·	
		B KZN226	Michambathin			
		B KZN227	Richmond			
		C DC22	uMgungundlovu District Municipality			
		Total, uThukela M		20 000	20 000	20
		B KZN235	Okhehlembe			
		B KZN237	iNkosi Langalibalele			
		B KZN238	Alfred Duma	20 000	20 000	20
		C DC23	uThukela District Municipality			
Monitorina System:	 Monthly monitoring reports provided by municipalities 		lunicipatities	· ·	1.4	
	 Quarterly meetings held with municipalities 	B KZN241	eNdumeni			
	Regular site inspections by departmental officials	B KZN242	Nguthe			
	* Submission of sustainability plan by municipalities on completion of the preject.	B 82N244	uMsinga			
	on completion of the project	B K2N245	uMvoti			
		C DC24	uMzinyathi District Menicipatity			
		Total: Amajuba Mu B XZN252	Newcastle			
		B X2N252 B X2N253	Newcastle eMadlangeni	1 1		
		B KZN203	ewadaangen Dannhauser			
		C DC25	Amajuba District Municipality		- 1	
		Total, Zululand Ma		34 000	29.000	20 0
		B KZN261	eDumbe	34 000	20000	201
Conditions:	* Signing the MOA which outlines milestone to be achieved	B KZN262	uPhongolo	20 000	20.000	20(
onunons.	 Subject to the municipality agreeing to the facility 	B KZN263	AbaQulusi			
	 Subject to the municipality providing the land for the 	B KZN265	Nongoma	7 900		
	construction of the facility	B KZN266	Ulundi	7 000		
	 Subject to the municipality taking ownership of the 	C DC26	Zukrland District Municipality			
	facility, including maintenance	Total: uMkhanyaki			- 24	
Allocation Criteria:	* Allocated by project need and cost	B KZN271	uMhlabuyalingana	1		
		B KZN272	Jazini			
		B KZN275	iNkosi uMtubetuba			
		B XZN276	Big Five Habise	1 1		
		C DC27	uMikhanyakude District Municipality			
			vayo Municipalities			
		B KZN281	uMiolozi			
		B KZN282	uMhiathu za	0 0		
Projected Life	• MTEF	B KZN284	cMielezi			
rojudica circ		B KZN265	Mthonjaneni			
		B KZN286	Nkanda			
		C DC28	King Cetshwayo District Municipality			
		Total: iLembe Mun	icipalities	6 560		
TEF Allocation:		B KZN291	Mandem			
	R thousand	B K2N292	KwaDukuza			
2025/	26 80 560	B KZN293	Ndwedwe	6 560		
2026/		B KZN294	Maphumulo			
2027/		C DC29	Lembe District Municipality			
		Total: Harry Gwala		20 000	20 000	20
		B KZN433	Greater Kokstad			
ayment schedule:	· Payments are made, based on milestone achieved or	B KZN434	Johannes Phumani Phungula			
	progress delivered as per the agreement	B KZN435	eMzimkhulu	20 000	20 000	20
		B KZN436	Dr Nkosazana Olamini Zuma			
		C DC43	Harry Gwala District Municipality			
		Unallocated				
				80 560	60.000	60

KWAZULU-NATAL PROVINCIAL GAZETTE TRANSFER OF FUNDS TO MUNICIPALITIES

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 29(2)(a)(i) of the Division of Revenue Act, 2025

Vote 10: DEPARTMENT OF SPORT, ARTS AND CULTURE

		Name:	N	aintenance grant			
	<u>Information</u>		Name of Municipality	2025/26 Allocation R'000	2026/27 Allocation R'000	2027/28 Allocation R'000	
Purpose:	 Utilisation and maintenance of sport and recreation 	A KZN2000	uThekwini				
	facilities	Total ; Ugo Municipa	ditios				
		B KZN212	uMdoni				
		B KZN213	uMzumbe	1 1			
		B KZN214	uMuziwabantu	1 1			
		B K2N216 C DC21	Ray Nikonyeni Ugu District Municipality	1 1			
		Total : uligungundia		415			
		B KZN221	uMshwathi				
		B KZN222	uMngeni				
	and the second	B K2N223	Mpofana				
leasurable Outputs:	* Maintenance and job creation al sport and recreation 	B KZN224 B KZN225	iMpendle Msunduzi				
	Caretakers employed through voted runds	B K2N225	Mkhambethini	1 1			
		B KZN227	Richmond	1 1			
		C DC22	uMgungundlovu Distinct Municipality	415			
		Total: «Thukels Mur	nicipaliti ee	822			
		B KZN235	Okhahlamba				
		B KZNZ37	Nkosi Langalibeleio				
		B K2N238 C DC23	Alfred Duma	822			
		Total: ulitzi nyathi Mi	uThukela District Municipality		450	460	
		B KZN241	eNdumeni	1	400		
		B KZN242	Nguhu	1 1			
		B KZN244	uMsinga	1 1			
fonitoring System:	 Monthly monitoring reports provided by municipality 	B KZN245	uMvoti		450	450	
	 Quarterly meetings held with municipality 	C DC24	uMzinyathi District Municipality				
	 Constant checks performed by departmental 	Total: Amajuba Mun			905	906	
	officials on progress * Submission of sustainability plan by municipalities	B KZN252 B KZN253	Newcastle eMediangen		905	906	
	Submission of sustainability plan by municipantes	B KZN255	Dannhauser	1 1			
		C DC25	Amajuba District Municipality				
		Total: Zululand Mun	icipalities	415	906	905	
		B KZN261	eOumbe				
		B KZN262	uPhongolo		906	905	
		B KZN263	AbaQulusi	415			
		B KZN265 B KZN265	Nongoma Ulundi	1 1			
Conditions:	* Signing of MOA which outlines milestone to be achieved	C DC26	Zululand District Municipality				
	 Subject to the municipality agreeing to the facility 		le Municipalities				
	 Subject to the municipality providing the land for the 	B K2N271	uAthlebuyalingana				
	construction of the facility	B KZN272	Jazini	1 1			
	Subject to the municipality taking ownership of the	B KZN275	iNkosi uMtubatuba				
all a Calendar	facility, including maintenance Allocated by project need and cost	B KZN276 C DC27	Big Five Hilabisa uMkhanyakude District Municipality				
Allocation Criteria:	- Allocated by project need and cost	G DC2/ Total: King Catahwa					
		B KZN281	uMlolozi				
		B K2N282	uMhlathuze				
		B KZN284	uMlakazi				
		B KZN285	Mthonjaneni	1 1			
		B KZN286	Nkandia				
		C DC28	King Cetshwayo Distnct Municipality				
	• MTEF	Total: iLembe Munic	ipalities Mandeou				
Projected Life:	- 00160	B KZN291 B KZN292	Mandeni KwaDukuza				
		B KZN232	Ndwadwe				
		B KZN294	Maphumulo				
		C DC29	iLembe District Municipality				
		Total: Harry Gwala I		823	450	450	
TEF Allocation:		B KZN433	Greater Kokstad				
2025/2	R thousand 26 2475	B KZN434 B KZN435	Johannes Phumani Phungula uMzimkhulu	I . I	450	450	
2025/2 2026/2		B KZN435 B KZN436	uMzimkhulu Dir Nkosazane Dlamini Zuma		450	450	
2020/2		C DC43	Harry Gwala District Municipality	823			
		Unallocated					
Payment schedule:	* Payments are made based on milestones achieved	Total		-			

PROVINCIAL GAZETTE

TRANSFER OF FUNDS TO MUNICIPALITIES

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 29(2)(a)(i) of the Division of Revenue Act, 2025

		Name:	Operatio	onal costs of a	costs of art centres		
	<u>Information</u>		Name of Municipality	2025/26 Allocation R'000	2026/27 Allocation R'000	2027/28 Allocation R'000	
urpose:	To provide funding for the operational cost	A KZN2000	eThekwini				
	of the Indonsa Arl Centre	Total: Ugu Municipa				_	
		B KZN212 B KZN213	uMdanı uMzumbe	1 1			
		B KZN214	uNuziwabantu				
		B KZN216	Ray Nkonyen				
		C DC21	Ugu Distinct Municipality				
leasurable Outputs:	 Fully operational art centre 	Total: uMgungundlo			-		
	* Processing and payment of subsidy finalised	B KZN221	uMshwath				
	by end of financial year	B KZN222	uMingen:	1 1			
		B KZN223	Mpofana	1 1			
	-	B KZN224	Mpende				
		B KZN225	Msundizi	1 1			
		B KZN226	Michaentoelten				
		B KZN227	Richmond				
Monitoring System:	 Monitoring in accordance with signed MOA 	C DC22	uMgungundlovu District Municipality				
		Total; uThukela Mur	nicipalities		+		
		8 KZN235	Okhahiamba				
		B K2N237	iNkosi Langalibalele	1 1			
		B K2N238	Alfred Duma	1 1			
		C DC23	uThukele District Municipality				
		Total: uNzinyathi M					
		B KZN241	eNdument	1 1			
		B KZN242	Ngµthu	1 1			
		B K2N244 B K2N245	uMsinga uMvoti	1 1			
		C DC24	ukrani ukrati District Municipality	1 1			
	 Subject to approved budget 	Total: Amajuba Mun					
Conditions:	Subject to signed MOA with District	B K2N252	Newcastle				
	Municipality	B KZN253	eMaclangeni	1 1			
	manicipanty	8 KZN254	Dannhauser	1 1			
		C DC25	Amajube District Municipality				
		Total: Zululand Mun		1 719	1 719	171	
Allocation Criteria:	 Allocated by project need and cost 	B KZN261	eDumbe				
diocation officia.		B KZN262	uPhongolo	1 1			
		B K2N263	AbeQulusi	1 1			
		B KZN265	Nongoma	1 1			
		B KZN266	Ulundi	1 1			
		C DC26	Zululand District Municipality	1 719	1 719	17:	
		Total: uMkhanyaku	de Municipalities				
		B K2N271	uMhlabuyalingana				
		B KZN272	Jozini	1 1			
		B K2N275	iNkosi uMtubatuba				
		B KZN276	Big Five Hilabisa	1 1			
		C DC27	uMkhanyekude District Municipelity				
		Total: King Cetshwa					
		B K.ZN281	uMfolczi				
	• MTEF	B KZN282	uMhlathuze				
Projected Life:	MIEP	B KZN284	uMialazi				
		6 KZN295	Mithonjaneni				
		B KZN286	Nkanda				
		C OC28 Total: iLembe Munie	King Cetshwayo District Municipality				
MTEF Allocation:		B KZN291	Mandeni				
TOST Anotation.	R thousand		KwaDukuze				
	i ciousano	B KZN293	Ndwadwa				
		B K2N294	Maphumulo				
2025/2	6 1719	C DC29	iLembe District Municipality				
2026/2		Total: Harry Gwala					
2027/2		B KZN433	Greater Kokstad				
		B K2N434	Johannes Phumani Phungula				
Devenue a standardar	 In terms of agreement 	B KZN436	uMzimkhulu				
Payment schedule:				1			
Payment schedule:		B KZN436	Dr Nkosezana Diamini Žuma				
Payment schedule:		C DC43	Harry Gwala District Municipality				

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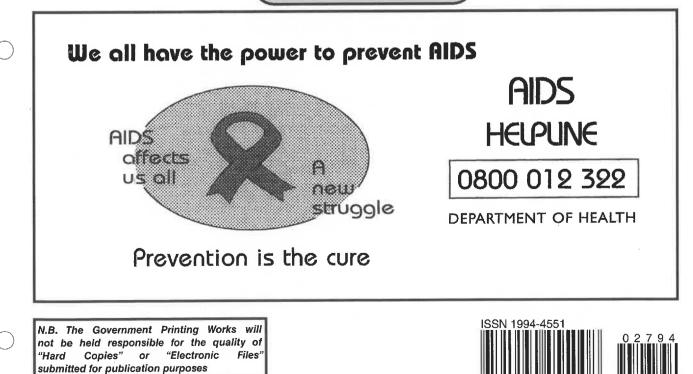
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The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 29(2)(a)(i) of the Division of Revenue Act, 2025

		Name:	N N	Museum subsidies				
	<u>Information</u>		Name of Municipality	2025/26 Allocation R'000	2026/27 Allocation R'000	2027/28 Allocation R*000		
Purpose:	 To provide financial support to municipalities 	A KZN2000	eThakwini	7 215	7 278	7 60		
	with a focus on:	Total: Ugu Municipe	alities	530	582	60		
	 Development of museums 	B KZN212	uMdoni					
	* Care and preservation of cultural	B KZN213	uMzumbe	1 1				
	heritage	B KZN214	uMuziwabantu	1 1				
		B KZN216	Ray Nkonyani	530	582	60		
		C DC21	Ugu District Municipality					
Aeasurable Outputs:	 Processing and payment of subsidies 	Total: uMgungundle	ovu Municipalities	1 200	1 293	1 35		
	finalised by the end of financial year	B K2N221	uMshwathi					
	Staffing	B KZN222	uMngeni	263	335	35		
	* Operational	B KZN2Z3	Mpofana	283	272	28		
		B KZN224	Mpandle	1 1				
		19 K.ZW225	Msunduzi	634	686	71		
		B K2N226	Mkhambalhin	1 1				
		8 KZN227	Richmond	1 1				
Monitoring System:	Reports submitted	C DC22	uMgungundiovu District Municipality					
	 Signed MOA Outstadu Essensial reporting bulletal 	Total: uThukela Mu		1 085	1 252	131		
	 Quarterly financial reporting by local 	B K2N235	Okhahlamba	283	335	35		
	municipalities	B KZ№237	iNkosi Langalibelele	530	582	60		
	Close-out report	B K2N236	Alfred Duma	272	335	35		
	Monitoring meetings	C DC23	uThukela District Municipality					
	with the municipalities	Total: uWzinyathi M		917	1 021	10		
		B KZN241	eNdumeni	634	696	71		
		B KZN242	Nguthu	1 1				
		B KZN244	uMsinga	263		36		
		B KZN245	uMvoti	263	336	30		
	 Subject to approved budget 	C DC24	uMzinyathi District Municipality		(20)			
Conditions:		Total: Amajuba Nu		519	582	60		
	 Subject to signed MOA with local 	B KZN252	Newcastle	519	582	60		
	municipality	B KZN253	eMadlangeni	1 1				
		B KZN254	Dannhauser	1 1				
		C DC25	Amajuba District Municipality					
	 Allocated by project need and cost 	Total: Zululand Mu		283	335	35		
Allocation Criteria:	 Allocated by project need and cost 	B K2N261	eDumbe	1 1				
		B KZW262	uPhongolo					
		B KZN263	AbeQuiusi	283	335	35		
		B KZN265	Nongoma	1 1				
		B KZN266	Ulundi	1 1				
		C DC26	Zululand District Municipality			_		
		Total: uMkhanyaku B KZN271	uMhlabuyaingana					
		B KZN272	Jozni	1 1				
		B K2N275	Nikosi uMtubatuba	1 1				
		B KZN276	Big Five Habisa	1				
		C DC27	uMikhanyakuda District Municipality					
		Total: King Cetshw		1 421	1 464	15		
		B KZN261	uMfolozi					
		6 KZN262	uMhalhuze	283	275	2		
Projected Life:	• MTEF	8 KZN264	uMialazi	1 138	1 189	12		
		B KZN285	Mihanjanen	1 1				
		B KZN286	Nkandia	1 1				
		C DC26	King Celshwayo Distnct Municipality					
		Total: iLembe Muni	cipalities	284	275	2		
TEF Allocation:		B KZN291	Mandeni					
	R thousand	B K2N292	KwaDukuza	284	275	25		
		B K2N299	Ndwedwe					
		B KZN294	Maphumulo					
2025/	26 13 454	C DC29	ILembe District Municipality					
2026/	14 082	Total: Harry Gwala	Municipalities	· ·	·			
2027/	28 14 720	B K2N433	Greater Koksted					
		B KZN434	Johannes Phumani Phungula					
Payment schedule:	 In terms of agreements 	B K.ZN 436	uMzimkhuśu	1 1				
		B K2N436	Dr Nkosazana Dlamini Zuma					
		C DC43	Harry Gwala District Municipality					
		Unallocated						
		Total		13 454	14 082	14 72		

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		Name:	Provin	ncialisation of li	on of libraries		
	<u>Information</u>		Name of Municipality	2025/26 Allocation R'000	2026/27 Allocation R'000	2027/28 Allocation R'000	
Purpose:	 To begin addressing the constitutional mand. 	ate A KZN200) eThekwini	65 324	68 251	71 43	
	whereby public libraries are an exclusive pro-	vincial Total: Ugu Muni	ipalities	23 976	25 051	26 22	
	competency. The funding will be for the provi			8717	9 108	9 53	
	of library services within municipalities	B KZN213		(117	1 167	1 22	
		B KZN214 B KZN216		1 117	14 776	15 46	
		C DC21	Ugu District Municipality	11112	14110	10 10	
leasurable Outputs:	 Number of municipalities provided with fundi- 	ng to Total: uMounou	dlovu Municipalities	30 368	32 251	33 75	
	provide library services within community libr	raries B KZN221		3 214	3 358	3 51	
		B KZN222	uMngeni	4 286	4 478	4 68	
		B K2N223	Mpofana	2 142	2 238	2 34	
		B KZN224	iMpendle	2 142	2 236	2 34	
		B KZN225		14 800	15 463	15 18	
		B KZN226		1 070	1 116	1 17	
	 Quarterly financial reporting by local municip. 	alities C DC22		3 214	3 358	3 51	
fonitoring System:	 Annual close-out reports 	Total: nThukela	uMgungundlovu District Municipality	14 990	15 862	16 35	
	On-site monitoring visits	B KZN23		2 142	2 238	2 34	
	 Monitoring in accordance with DORA 	B KZN23		5 424	6712	7 02	
	and signed MOAs	B KZN236		6 424	6712	7 0	
		C DC23	uThukela District Municipality				
		Total: uMzinyati	i Municipalities	9 640	10 072	10 5-	
		B KZN24	eNdumeni	4 286	4 476	46	
		9 KZN242		2 142	2 238	23	
		8 K2N24		1 070	1 118	11	
		B KZN245		2 142	2 238	23	
	* Subject to approved budget	C DC24 Total: Amajuba	uMzinyathi District Municipality	9 767	10 205	10 65	
Conditions:	 Subject to signed MOA with local municipality 			7 627	7 969	83	
		B KZN25		1 070	1 118	11	
		B KZN25	Dannhauser	1 070	1 118	11	
		C DC25	Amajube District Municipality				
		Total: Zululand	funicipalities	10 286	10 747	11 2	
Allocation Criteria:	 Allocated by project need and cost 	B KZN26		2142	2 238	23	
		B KZN26	-	2 142	2 238	23	
		B KZN26 B KZN26		3 862 1 670	4 035 1 118	42	
		B KZN26	-	1 070	1 118	11	
		C DC26	Zululand District Municipality				
			kude Municipalities	6 448	6 737	70	
		B KZN27		1 242	1 298	13	
		B K2N27:	Jozini	1 070	1 118	11	
		B K2N27		2 894	3 024	31	
		B KZN27		1 242	1 297	13	
		C DC27	uMkhanyakude District Municipality	19 201	20 062	20 9	
		B KZN28	hwayo Municipalities uMfolozi	1 242	1 298	13	
		B KZN28		10 464	10 933	11 4	
Projected Life:	- MTEF	B KZN28		5 355	5 595	58	
		B KZN28		1 070	1 118	11	
		B KZN28	Nixandia	1 070	1 118	11	
		C DC28	King Cetshwayo District Municipality				
		Total; iLembe M		B 908	8 307	97	
MTEF Allocation:		B KZN29		3214	3 358	35	
	1	R thousand B K2N29		4 624	4 831	50	
		B KZN29 B KZN29		1 070	1 115	11	
2025	26	206 904 C DC29	 Maphumuko Lembe District Municipality 				
2025			ala Municipalities	7 496	7 832	8 1	
2020		226 272 B K2N43		2 142	2 238	23	
2027		B KZN43		1 070	1 118	11	
Payment schedule:	* In terms of signed agreements	B KZN43		1 070	1 118	11	
		B KZN43	Dr Nkosazana Diamini Zuma	3 214	3 358	3 5	
		C DC43 Unallocated	Harry Gwala District Municipality				

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		Name:	Name: Community Library Services grant					
	Information		Name of Municipality	2025/26 Allocation R*000	2026/27 Allocation R'000	2027/28 Allocation R'000		
Purposa:	To provide access to modern day technology	A KZN2000	eThekwini	11 409	15 544	16 384		
	and information resources	Total: Ugu Municip	alities	8 519	8 641	9 045		
	 To secure library collections 	8 KZN212	uMdoni	2 837	2 852	2 985		
	* To provide relevant collections of material in	B KZN213	uMzumbe	1 379	1 363	1 427		
	libraries which meet the needs of communities	B KZN214	uMuzwabentu	1 074	1 129	1 182		
	* To provide for staffing and operational cost of new	B KZN216	Ray Nkonyeni	3 229	3 297	3 451		
	new library facilities	C DC21	Ugu District Municipality					
Measurable Outputs:	 Libraries providing access to internet and 	Total: uMgungund		6 958	7 042	7 371		
	other ICT facilities for the public and staff to	B KZN221	uMshwathi	338 857	337 857	353		
	provide training • Secured collections for public access	B KZN222 B KZN223	uMingeni	592	588	615		
	Appropriately staffed libraries that provide		Mpofana	616	597	625		
	professional library services	B KZN224 B KZN225	iMpendle Msunduzi	1 576	1 601	1 676		
	professional indiary services	B KZN225 B KZN226	Mishambathini	1 128	1 190	1 24		
		B KZN227	Richmond	1 851	1 872	1 959		
Monitoring System:	 Monitoring in accordance with DORA 	C DC22	uMgungundlovu District Municipality					
ionitorina ovatem.	and signed MOAs	Total: uThuketa Mu		4 628	4 453	4 661		
	 Quarterly financial reporting by local municipalities 	B KZNZ35	Okhahlamba	1 274	1 197	1 253		
	 Annual close out reports 	B KZNZ37	iNkosi Langalibelele	980	925	968		
	 On-site monitoring visits 	8 KZN238	Alfred Duma	2 374	2 331	2 440		
	 Meetings with municipalities 	C DC23	uThukela District Municipality					
		Total: uMzinyathi N	lunicipalities	6 622	6 473	6 775		
		8 KZN241	eNdumeni	2 213	2 201	2 30		
		B KZN242	Nguthu	2 351	2 345	2 45		
		B KZN244	uMisinga	1 674	1 637	1 71		
		B KZN245	uMvoti	384	290	30-		
		C DC24	uMzinyathi District Municipality					
Conditions:	 Subject to approved budget Subject to signed MOA with local municipality 	Total: Amajuba Mu B KZN252	nicipalities Newcastle	6 108	5 973 3 274	6 252		
	 Subject to signed MOA with local municipality 	B KZN252 B KZN253	eMadlangeni	1 200	1 135	1 186		
		B KZN254	Dannhauser	1641	1 564	1 637		
		C DC25	Amajuba District Municipality					
		Total: Zululand Mu		6 855	6 854	7 174		
Allocation Criteria:	 Allocated in terms of the approved business plan for 	B KZN261	oDumbe	1 648	1652	172		
inocarion prino in	the conditional grant	B KZN262	uPhongolo	641	630	656		
		8 KZN263	AbeQulusi	1 421	1 440	1 502		
		B KZN265	Nongoma	1 923	1 920	2 010		
		B KZN266	Ulandi	1 222	1 212	1 265		
	17	C DC26	Zululand Distnet Municipality					
		Total: uMkhanyaku	de Municipalities	12 187	12 347	12 924		
		B KZN271	uMhlabuyalingene	1 164	1 150	1 20		
		B KZN272	Jozini	5 358	5 471	572		
		B KZN275	iNkosi uMtubatuba	2 662 3 003	2 700 3 026	2 82		
		B K2N276 C DC27	Big Five Habisa uMkhanyakude District Municipality	3003	3 026	3 10.		
		Total: King Cetshw		6 732	6 760	7 07		
		B KZN281	uMfolozi	1 421	1 425	1 490		
		B KZN282	uMhlathuze	3 099	3 133	3 27		
Projected Life:	* MTEF	B K2N264	uMielazi	705	707	74		
		B K2N265	Mthonjaneni	363	360	37		
		B KZN286	Nitrandia	1 144	1 135	1 18		
		C DC28	King Cetshwayo District Municipality					
		Total: iLembe Mun	cipalities	7 480	7 503	7 85		
TEF Allocation:		B K2N291	Mandeni	1 7 19	1 730	1 81		
	R thousand		KwaDukuza	1 493	1 493	1 56		
		B KZN293	Ndwedwe	1 243	1 232	129		
		B KZN294	Maphumulo	3 025	3 048	3 19		
2025		C DC29	Lembe District Municipality					
2026		Total: Harry Gwata		6 009	5 825	6 20		
2027	28 91 716	B KZN433	Greater Kokstad	2 677	2 670	2 79		
	t In forms of the MOA for conditional grant	8 KZN434	Johannes Phumani Phungula	384	328	34		
Payment schedule:	 In terms of the MOA for conditional grant projects 	B KZN435	uMzimkhulu Dahlassanan Diamai Zuma	1 229	1 202 1 725	1 25		
	projects	8 KZN436 C DC43	Dr Nkosazana Diamini Zuma	1 / 19	1725	180		
		C DC43 Unallocated	Harry Gwala District Municipality					